

PUBLIC NOTICE AND AGENDA

County of Shasta  
Community Corrections Partnership (CCP) Executive Committee Meeting  
Wednesday, January 12, 2022, 2:30 pm  
City Hall – Civic Center Community Room  
777 Cypress Avenue, Redding CA

WELCOME & INTRODUCTIONS

1. PUBLIC COMMENT

Members of the public will have the opportunity to address the Committee on any issue within the jurisdiction of the Committee. Speakers will be limited to three minutes.

2. APPROVAL OF MEETING MINUTES

Committee members will review and approve [minutes](#) from the October 20, 2021 Executive Committee Meeting

3. FINANCIAL REPORT

[Financial Report](#) on the State allocation to Shasta County.

4. DISCUSSION ITEMS

- A. Committee members will receive an update and presentation from Robert Bowman STEP-UP Program Director on the Annual National Conference on Higher Education in Prison.
- B. Committee members will have a [preliminary budget](#) discussion for Fiscal Year 2022/23.

5. ACTION ITEMS

- A. Committee members will review, discuss, and consider approving the [CCP Annual Report](#) for Fiscal Year 2020/21.

6. OPERATIONAL UPDATES

7. OTHER ITEMS FOR DISCUSSION/FUTURE AGENDA ITEMS

8. MEETING SCHEDULES

Executive	February 9, 2022	City Hall – Civic Center Community Room	2:30 pm to 5:00 pm
Full Committee	March 16, 2022	City Hall – Civic Center Community Room	2:30 pm to 5:00 pm
Executive	May 18, 2022	City Hall – Civic Center Community Room	2:30 pm to 5:00 pm

9. ADJOURN

*Executive Committee Members*

**Tracie Neal**, Probation, Chair

**Bill Schueller**, City of Redding Police Department

**Michael Johnson**, Sheriff’s Office

**Stephanie Bridgett**, District Attorney’s Office

**William Bateman**, Public Defender’s Office

**Melissa Fowler-Bradley**, Superior Court

**Donnell Ewert**, Health and Human Services Agency

In compliance with the Americans with Disabilities Act, Shasta County will make available to any member of the public who has a disability a needed modification or accommodation, including an auxiliary aid or service, in order for that person to participate in the public meeting. A person needing assistance to attend this meeting should contact Stacey Richardson at Probation at 530-245-6220 or in person or by mail at 2684 Radio Lane, Redding, CA 96001, or by email to [srrichardson@co.shasta.ca.us](mailto:srrichardson@co.shasta.ca.us) at least two working days in advance. Accommodations may include, but are not limited to, interpreters, assistive listening devices, accessible seating, or documentation in an alternate format. If requested, this document and other agenda and meeting materials can be made available in an alternate format for persons with a disability who are covered by the Americans with Disabilities Act.

Public records that relate to any of the matters on this agenda (except Closed Session items), and that have been distributed to the members of the CCPEC, are available for public inspection at the Shasta County Probation Department, 2684 Radio Lane, Redding, CA 96001. This document and other Community Corrections Partnership documents are available online at [www.co.shasta.ca.us](http://www.co.shasta.ca.us). Questions regarding this agenda may be directed to Stacey Richardson, Senior Staff Analyst at Probation at 530-245-6220 or by e-mail at [srichardson@co.shasta.ca.us](mailto:srichardson@co.shasta.ca.us)

Community Corrections Partnership (CCP)  
 Executive Committee Meeting  
 October 20, 2021  
 City Hall – Civic Center Community Room  
 777 Cypress Avenue, Redding CA

MEMBERS	Title of Agency	Present	Absent
Tracie Neal	Chief of Probation-Chairman	X	
Bill Schueller	City of Redding Police Chief	X	
Michael Johnson	Shasta County Sheriff	X	
Stephanie Bridgett	Shasta County District Attorney		X
William Bateman	Shasta County Public Defender	X	
Melissa Fowler-Bradley	Shasta County Superior Court-a presiding judge or designee of the superior court		X
Donnell Ewert	HHSA-head of the county department of mental health	X	

Attendees:

Chelsey Chappelle, Carol Ulloa, Stacey Richardson, Shasta County Probation  
 Ben Hanna, Shasta County District Attorney’s Office  
 Angie Mellis, Shasta County Crime Victim’s Assistance Center  
 Jenn Duval, Shasta County Administrative Office  
 Melissa Field, Dominic Evanzia, Shasta County HHSA  
 Danielle Gehrung, Tara Levin, GEO Reentry  
 Robert Bowman, Shasta College STEP-UP  
 Christie Wright, Wright Education  
 Stephanie Gaito

Meeting Overview

The meeting was called to order at 2:30 p.m. A quorum was present. Introductions were made.

Public Comment

There was no public comment.

Approval of Meeting Minutes

Donnell Ewert moved to approve the August 18, 2021 meeting minutes. William Bateman seconded the motion. Motion passed: 6 Ayes, 0 Noes

## Financial Report

### *State Allocation to Shasta County*

Jenn Duval discussed the State Allocations to Shasta County financial reports, noting the revenue is being received higher than anticipated.

## Discussion Items

No discussion items for this meeting.

## Action Items

*Committee members will review the proposed CCP meeting dates for 2022 and provide further direction to staff.*

Michael Johnson moved to approve the meeting dates for 2022. Donnell Ewert seconded the motion. The motion passed: 6 Ayes, 0 Noes

*Committee members will review and discuss the CCP Plan and provide further direction to staff.*

The CCP Plan was reviewed and discussed. Tracie Neal informed the committee that work was done in 2019 to update the plan and it was approved by the CCP Executive Committee on January 15, 2020 and a Board of Supervisors presentation was conducted on December 8, 2020. Tracie stated the one change she could see was a change in membership, adding the new Sheriff, Michael Johnson. Donnell Ewert questioned if any other changes were added to the plan and Tracie indicated the name change was the only redline update along with the date update. Donnell Ewert motioned to approve the plan with the change to add the new Sheriff. Bill Schueller seconded the motion. The motion passed: 6 Ayes, 0 Noes

*Committee members will review and discuss the Board of State and Community Correction (BSCC) Community Correction Partnership Survey for submission to the BSCC and provide further direction to staff.*

Committee members discussed the BSCC Community Correction Partnership Survey was reviewed and discussed for later submission. Tracie Neal provided an overview of the survey and detailed the updates in the goals, objectives, and outcome measures section. She discussed the new section Types of Programing and Services and specific updates to the narrative section.

The District Attorney's Office had a change in wording to goal related to the Misdemeanor Pre-Filing Division Program and the Misdemeanor Community Engagement Program Grant and the word change was handed out to committee members for review. The word change was reviewed by members and edited.

Michael Johnson motioned to approve the BSCC CCP Survey with noted edited changes. Bill Schueller seconded the motion. Motion passed: 6 Ayes, 0 Noes.

*Committee members will discuss and consider canceling the CCP meeting set for November 17,2021.*

Michael Johnson motioned to cancel the CCP meeting set for November 17, 2021. Bill Schueller seconded the motion. Motion passed: 6 Ayes, 0 Noes.

### Operational Updates

Danielle Gehring from Shasta County DRC provided the latest newsletter from the Shasta Day Reporting Center. She also read a letter written by a program participant regarding how the DRC program changed his life for the better. Sheriff Johnson asked for information about the writer, specifically the charges associated with the individual, to understand the scope of change the DRC had on the program participant. Tara Levin reported the participant was a 51-year-old male who was on supervision for property related crimes.

Christy Wright from Wright Education said they are busy with many telehealth and zoom type classes, serving many more people out of the area than before. She shared a story about how a suicidal person decided to choose life as a result of the therapist working for Wright Education. The woman has gone on to get her bachelor's degree.

Robert Bowman from the Shasta College Step-Up Program said he wanted to thank the Sheriff and his staff for supporting the program in the jail. He also said he is excited about pushing forward with Chelsey Chappelle to offer entrepreneurial and other types of classes to youth in the Juvenile Rehabilitation Facility. He mentioned one student being selected to attend a special conference in Denver, Colorado. Robert brought up workshops for resume writing and cooking. He discussed Step-Up acquiring their own building on campus.

### Future Agenda Items

Tracie stated in January, the committee will begin budget planning and review the CCP Annual Report. She discussed having Chief Schueller do a presentation on their new program.

### Next Meeting

Next meeting scheduled for January 12, 2022.

### Adjourn

Bill Schueller motioned to adjourn. William Bateman seconded the motion. Motion passed: 6 Ayes, 0 Noes.

## Summary

**AB109****2022/2023 Budget Requests**

DEPARTMENT	Fund Balance FY 20/21	Estimated 21/22 Revenue	Estimated Fund Balance FY 21/22	FY 21/22 Budget	FY 21/22 Estimated Expenditures	FY 22/23 Budget Requests	Increase/ (Decrease) from FY 21/22 Budget	Increase/ (Decrease) from Estimated Expenditures	FY 22/23 Estimated Revenue	Estimated Fund Balance Available End FY 22/23
Sheriff (235)	758,177	563,829	855,998	624,570	466,008	559,721	(64,849)	93,713		296,277
Jail (260)	251,028	1,653,278	511,573	1,533,083	1,392,733	1,504,039	(29,044)	111,306		(992,466)
Work Release (246)	300,719	552,646	375,173	611,439	478,192	616,611	5,172	138,419		(241,438)
General Asst (542)	75,471	99,719	127,674	128,000	47,516	52,268	(75,732)	4,752		75,406
Mental Health (410)	-	-	-	-	-	-	-	-		-
Social Services (501)	89,657		89,657	-	-	13,892	13,892	13,892		75,765
HSA (502)	-	-	-	-	-	-	-	-		-
Public Defender - Additional CCP	-	243,239	85,751	225,680	157,488	275,340	49,660	117,852		(189,589)
District Attorney - Additional CCP	-	253,490	44,620	234,791	208,870	208,870	(25,921)	-		(164,250)
District Attorney - Victim Witness	88,239	188,254	77,008	199,485	199,485	199,485	-	-		(122,477)
Probation	2,619,314	6,771,723	3,007,638	6,383,399	6,383,399	7,097,362	713,963	713,963	9,419,495	5,329,770
<b>CCP TOTAL</b>	<b>4,182,605</b>	<b>10,326,178</b>	<b>5,175,092</b>	<b>9,940,447</b>	<b>9,333,691</b>	<b>10,527,588</b>	<b>587,141</b>	<b>1,193,897</b>	<b>9,419,495</b>	<b>4,066,998</b>
<b>DA/PD Subaccount</b>										
Public Defender - Direct	242,886	215,065	333,507	162,284	124,444	215,065	52,782	90,621	215,065	333,506
District Attorney - Direct	243,786	215,065	243,786	189,144	215,065	215,065	25,922	-	215,065	243,785
<b>TOTAL</b>	<b>486,672</b>	<b>430,129</b>	<b>577,292</b>	<b>351,427</b>	<b>339,509</b>	<b>430,130</b>	<b>78,703</b>	<b>90,621</b>	<b>430,129</b>	<b>577,291</b>

Carryover

**AB109 BUDGET DETAIL**

**2022/2023 Budget Requests**

**Requested FY 2022/23 Budget**

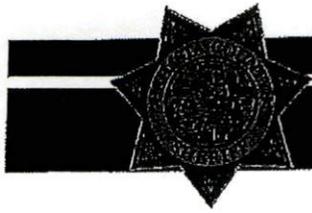
Assumes ongoing expenses and revenue are budgeted at the same level as FY 21/22 requests. Assumes no growth.

DEPARTMENT	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29
Sheriff/RPD	2,336,933	2,680,371	2,680,371	2,680,371	2,680,371	2,680,371	2,680,371	2,680,371
HHSA	47,516	66,160	66,160	66,160	66,160	66,160	66,160	66,160
Public Defender	157,488	275,340	275,340	275,340	275,340	275,340	275,340	275,340
District Attorney	408,355	408,355	408,355	408,355	408,355	408,355	408,355	408,355
Probation	6,383,399	7,097,362	7,097,362	7,097,362	7,097,362	7,097,362	7,097,362	7,097,362
	9,333,691	10,527,588	10,527,588	10,527,588	10,527,588	10,527,588	10,527,588	10,527,588
Beginning Fund Balance	4,182,605	5,175,092	4,066,999	2,958,906	1,850,812	742,719	(365,374)	(1,473,467)
Estimated Revenue	10,326,178	9,419,495	9,419,495	9,419,495	9,419,495	9,419,495	9,419,495	9,419,495
Estimated Growth								
Ending Fund Balance	5,175,092	4,066,999	2,958,906	1,850,812	742,719	(365,374)	(1,473,467)	(2,581,561)
Revenue less expenditures	992,487	(1,108,093)	(1,108,093)	(1,108,093)	(1,108,093)	(1,108,093)	(1,108,093)	(1,108,093)

**AB109 BUDGET TO ACTUALS****2021/2022 SUMMARY**

DEPARTMENT	FY 21/22 Budget	Spent 7/1/21- 12/31/21	Spent 1/1- 3/31/22	Projected 4/1- 6/30/22	FY 21/22 Total Projected Expenditures	FY 21/22 Remaining	% Spent
Sheriff (235)	624,570	136,147	-	329,861	466,008	158,562	74.61%
Jail (260)	1,533,083	657,331	-	735,402	1,392,733	140,350	90.85%
Work Release (246)	611,439	207,075	-	271,117	478,192	133,247	78.21%
General Asst (540)	128,000	-	-	47,516	47,516	80,484	37.12%
Mental Health (410)	-	-	-	-	-	-	#DIV/0!
Social Services (501)	-	-	-	-	-	-	#DIV/0!
HHS (502)	-	-	-	-	-	-	#DIV/0!
Public Defender - Additional CCP	225,680			157,488	157,488	68,192	69.78%
District Attorney - Victim Witness	199,485	-		199,485	199,485	-	100.00%
District Attorney - Additional CCP	234,791			208,870	208,870	25,921	88.96%
Probation	6,383,399	2,269,033	-	4,114,367	6,383,399	-	100.00%
<b>TOTAL</b>	<b>9,940,447</b>	<b>3,269,586</b>	<b>-</b>	<b>6,064,106</b>	<b>9,333,691</b>	<b>606,756</b>	<b>93.90%</b>
<b>DA/PD Subaccount</b>							
Public Defender - Direct	162,284	-	-	124,444	124,444	106,032	32.08%
District Attorney - Direct	189,144	-	-	215,065	215,065	-	50.73%
<b>TOTAL</b>	<b>351,428</b>	<b>-</b>	<b>-</b>	<b>339,509</b>	<b>339,509</b>	<b>106,032</b>	<b>96.61%</b>





# SHASTA COUNTY SHERIFF

Michael L. Johnson  
SHERIFF - CORONER

## SHASTA COUNTY SHERIFF'S OFFICE - COMPLIANCE

### FY 2022/2023 AB109 BUDGET JUSTIFICATION

The Sheriff's Office continues to recruit staff in what seems to be an ever more difficult environment in relation to the overall state and national employment outlook.

The Sheriff's Office continues to propose a return to a percentage dedicated compliance team. Such a team would, as has been previously budgeted, consist of a percentage of a deputy sergeant to oversee the AB109 compliance function of the Sheriff's Office with a percentage of two deputy sheriffs to provide compliance checks with support for collaboration with an assigned deputy probation officer if staffing levels allow at Probation. Support personnel will continue to handle the routine support tasks associated with patrol and investigative contacts with AB109 individuals. Support staff designated in the requested budget for compliance include one sheriff records specialist.

COMPLIANCE PERSONNEL	FTEs
SERGEANT	0.7
2 DEPUTIES (EA 675)	1.35
SRS #1	1

The Redding Police Department (RPD) was included at the beginning of this program as a funded partner in AB109 compliance efforts; however, considering the overall need to reduce the expenditure footprint of AB109 programs, FY 2021/22 saw the reduction of funding to RPD for AB109 staffing by fifty percent and the FY 2022/23 requested budget does not include funding for RPD AB109 operations.

## SHASTA COUNTY SHERIFF'S OFFICE - COMPLIANCE

### FY 2022/2023 AB109 BUDGET REQUEST

- A. PERSONNEL - SALARIES & BENEFITS REQUEST: \$527,121
- B. SERVICE & SUPPLIES REQUEST: \$ 32,600

Service and supplies associated to the requested budget include, though may not necessarily be limited to: uniform, liability rates, range training, CPOA membership, I.T. services, data subscription services, fuel, and fleet charges.

**TOTAL FY 2022/23 COMPLIANCE AB109 REQUEST: \$559,721**



# SHASTA COUNTY SHERIFF

Michael L. Johnson  
SHERIFF - CORONER

## SHASTA COUNTY SHERIFF'S OFFICE – JAIL FY 2022/2023 AB109 BUDGET JUSTIFICATION

The CCPEC has recognized the need to continue the level of beds being provided in the jail and provide funding to support one of the key aspects of offender accountability, providing for maintaining the operational capacity of the jail.

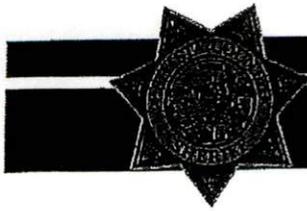
Additionally, the CCPEC has funded additional beds for out-of-county placements to increase the number of available beds for the purpose of providing added accountability.

Prior to FY 2020/21 the CCPEC had been allocating higher amounts of AB109 funding to the operations of the Jail. In FY 2020/21, knowing that AB109 revenues do not cover all budgeted program expenditures, the County Administrative Office took a budget amendment to the Board of Supervisors to backfill 50 percent of the AB109 funding with General Fund thus reducing the impact to AB109 fund balances. The requested budget for FY2022/23 continues to reflect that change.

The requested budget as submitted is for the estimated salary and benefits of six correctional deputies (excluding detention services premiums), a percentage of certain jail service and supplies, and for continued out-of-county placements.

## SHASTA COUNTY SHERIFF'S OFFICE – JAIL FY 2022/2023 AB109 BUDGET REQUEST

<b>A. PERSONNEL</b>	
<i>SALARIES &amp; BENEFITS REQUEST:</i>	\$ 686,039
<b>B. SERVICE &amp; SUPPLIES</b>	
<i>SERVICE &amp; SUPPLY REQUEST:</i>	\$ 318,000
<b>C. OUT-OF-COUNTY BEDS</b>	
<i>SUPPLEMENTAL REQUEST:</i>	\$ 500,000
<b>TOTAL FY 2022/23 JAIL AB109 REQUEST:</b>	<b>\$1,504,039</b>



# SHASTA COUNTY SHERIFF

Michael L. Johnson  
SHERIFF - CORONER

## SHASTA COUNTY SHERIFF'S OFFICE -- ALTERNATIVE CUSTODY

### FY 2022/23 AB109 BUDGET JUSTIFICATION

The ACP provides alternatives to incarceration through various work programs and home electronic confinement. Work programs can provide a sense of accomplishment and pride in service to participants in addition to benefiting the community, governmental agencies, and various non-profit organizations.

Some services provided by the ACP programs include:

- Coordinate with Shasta County Probation for the STEP-UP program.
- Work with DRC related to the PHASE program for inmates to learn life skills.
- Offer the HELP program for inmates on the work program who are attending college, and who carry 12 or more units, to continue college.
- Provide assistance to the elderly through the Connected Living program.
- Operate a work farm growing produce and raising chickens for laying; the food and eggs are used in the Shasta County Jail and are donated to Connected Living.
- Provide work services at varied job sites including:
  - Shasta Lake Animal Control
  - Haven Humane Society
  - County Cemeteries
  - Cottonwood Fire Protection District
  - Shasta County Fairgrounds
  - Sheriff substations
  - Shingletown Library
  - Various others

If an offender is unable to be medically cleared to work, the offender may serve their sentence on home electronic confinement.

In FY 2019/20 the Sheriff's Office reduced by two the number of Correctional Deputies at the ACP. While not ideal, staffing shortages in correctional staff continue to result in lower staffing at the ACP.

AB 109 funding is requested in FY 2022/23 to support the same budgeted staffing levels as in FY 2021/22. That staffing would consist of one Correctional Sergeant, two Correctional Deputies, and one Public Safety Service Officer. As with the FY 2021/22 request, the detention services premium which was introduced in April of 2020 is not included as part of this budget request.

ACP PERSONNEL	FTE'S
CO SERGEANT	1
CORRECTIONAL DEPUTY	2
PUBLIC SAFETY SRVC OFFICER	1

The Sheriff's Office Requested FY 2022/23 AB109 ACP budget is detailed below on this page and is requested with a 0.85 percent increase from FY 2021/22's budget primarily due to inflationary increases that have and will likely continue to impact service and supply expenditures.

**SHASTA COUNTY SHERIFF'S OFFICE – ALTERNATIVE CUSTODY  
FY 2022/23 AB109 BUDGET REQUEST**

**A. PERSONNEL**

*SALARIES & BENEFITS REQUEST:* \$523,106

**B. SERVICE & SUPPLIES**

*SERVICE & SUPPLY REQUEST:* \$ 82,505

**C. OTHER CHARGES**

Estimate for Central Service Cost Plan Charges.

*OTHER CHARGES REQUEST:* \$ 11,000

**TOTAL FY 2022/23 ACP AB109 REQUEST: \$616,611**

**SHERIFF'S OFFICE FY 2021/22 AB109 ESTIMATE FYE EXPENSES**

**COST PROJECTIONS**

Work Release	Budget	S&B	S&S	Other	Total		
	611,489	390,192	78,000	10,000	478,192		

Compliance	Budget	S&B	S&S	RPD	Total		
	624,570	346,180	32,500	87,328	466,008		

Jail	Budget	S&B	S&S	Fire Bed	OOB Bed	Total	
	1,533,083	718,396	314,687		359,650	1,392,733	

**Estimated Total Over/(Under) all Sheriff Programs (432,159)**

**Health & Human Services Agency**  
**FY 2022/2023 AB109 Budget Justification**

**General Assistance (542)**

As offenders are released back into the community, assistance is needed for living expenses until they can obtain employment or other financial aid. AB109 (CCP) Realignment revenue assists with covering these expenses until the offender can get into a more permanent arrangement. In October 2019 these expenditures nearly doubled due to an increase to the Maximum Aid Payment (MAP) levels, but in the last couple of years we have seen a decline in participation which we suspect is due to the COVID-19 pandemic.

After these individuals obtain employment, they are expected to pay back the assistance received. These payments are used to offset the costs within this program.

**Budget Request:** **\$52,268**

**Social Services (501)**

In an effort to eliminate recurrence of incarceration, employment is sought for the offender population that are employable. This involves staff time working with the clients and employers to match opportunities with individuals. In the last couple of years, we have seen a decline in participation which we suspect is due to the COVID-19 pandemic.

In 21/22 & 22/23 Health and Human Services Agency (HHS) is requesting zero AB109 (CCP) Realignment revenue to cover the cost of staff working with this difficult population and will use AB109 (CCP) Realignment fund balance to fund these costs.

**Budget Request:** **\$13,892**

**Mental Health (410)**

Mental Health and Alcohol and Drug services are a significant need of the offender population. Currently a full-time Mental Health Clinician and a full-time Alcohol and Drug Case Manager are housed at the Community Corrections Center.

- The Clinician organizes and facilitates orientation for all new offenders, completes a comprehensive assessment and makes recommendations to Probation for the level/type of mental health care needed based on assessment data. This Clinician also provides minimal clinical services and links to local resources for mental health services or to county mental health by completing a comprehensive mental health assessment and completes a treatment plan and other necessary documents to prove a warm handoff to county Mental Health.
- The Alcohol and Drug Case Manager completes the ASAM for every substance use disorder (SUD) client or co-occurring clients as identified by the AB109 Clinician. The case manager provides recommendations to Probation on the level/type of SUD services needed.

They provide a warm handoff to local drug and alcohol programs for those in need of services at all levels including inpatient stays. In addition, the case manager goes to the jail weekly or as needed to conduct evaluations for offenders preparing for release and meets the offender at the jail when necessary to provide a warm handoff to a SUD placement or transitions them to county mental health or links them to any other services as needed.

The Behavioral Health Court (BHC) is a voluntary collaborative court that focuses on assisting offenders in addressing the mental health issues that cause them to be involved in the criminal justice system. This court has a maximum capacity of 20 offenders. Mental Health provides Clinician time and a Fulltime Case Manager to this court.

- The clinician provides a brief assessment of referred clients to determine appropriateness for the program. They also complete assessments and treatment plans for the participants for substance use disorder and mental health services and make recommendations for appropriate level of care needs. This clinician also provides links to needed services, works closely with the court and the assigned probation officer, and provides crisis counseling/evaluation as needed.

- The case manager provides all case management services to the BHC participants. They work closely with the assigned probation officer, clinician, and court. In addition, the case manager facilitates multiple groups per week for the participants and links them to other drug and alcohol services as needed.

In 21/22 & 22/23 HHSA is requesting zero AB109 (CCP) Realignment revenue to cover the Mental Health (410) costs associated with these positions and will primarily use 1991/2011 Realignment to fund these costs.

**Budget Request:**

**\$0**

**AB109 (CCP)  
2022/23 BUDGET**

DEPARTMENT	FY 20/21 Fund Balance	FY 21/22 Budget	FY 21/22 Estimated Revenue	FY 21/22 Estimated Expenditures	FY 21/22 Estimated Fund Balance	FY 22/23 Budget Requests Expenditures	FY 22/23 Budget Requests Revenue	FY 22/23 Estimated Fund Balance
General Asst (542)	75,471.31	128,000	78,353	47,516	106,308	52,268	52,268	106,308
Mental Health (410/422)*	-	-	98	98	-	-	-	-
Social Services (501/502)	89,657.33		93		89,750	13,892	-	75,858
<b>Total</b>	<b>165,128.64</b>	<b>128,000</b>	<b>78,451</b>	<b>47,614</b>	<b>196,058</b>	<b>66,160</b>	<b>52,268</b>	<b>182,166</b>

\*FY 21/22 Mental Health (410/422) Expenditures are not represented above, since zero FB and zero Revenue. FY 21/22 Expenditures = 330,749.06

\*FY 22/23 Mental Health (410/422) Expenditures are not represented above, since zero FB and zero Revenue. FY 22/23 Expenditures = 347,286.51

\*FY 21/22 Social Services (501/502) Expenditures are not represented above, since FB not being used and zero Revenue. FY 21/22 Expenditures = 12,080

# PUBLIC DEFENDER SHASTA COUNTY



William S. Bateman  
Public Defender

Kathryn J. Barton  
Assistant Public Defender

28 December 2021

## Fiscal Year 2022/2023 Allocation Request

The Public Defender requests a \$275,340 allocation for fiscal year 2022-2023 to continue funding salaries, benefits, services, and supplies for two Social Worker FTE's.

Position	Salary/Benefits	Services/Supplies	Totals
Social Worker	110,000	27,670	137,670
Social Worker	110,000	27,670	137,670
			275,340

## Social Worker Activity

Public Defender Social Workers assess, place, and transport Public Defender clients to mental health and substance abuse treatment programs. During the 20-21 fiscal year, social workers received 198 attorney requests to evaluate clients for treatment. Throughout this same period, 26 clients placed in long-term residential treatment programs by social workers successfully completed and graduated. In addition, 6 clients placed in treatment by social workers received the benefit of the court dismissing a prior strike offense, which prevented a state prison term.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "William Bateman", is written over a horizontal line.

William Bateman  
Shasta County Public Defender

# PUBLIC DEFENDER SHASTA COUNTY



William S. Bateman  
Public Defender

Kathryn J. Barton  
Assistant Public Defender

7 January 2022

To: Community Corrections Partnership  
Executive Committee

From: William S. Bateman  
Shasta County Public Defender

Re: 21-22 Current Revenue, Expenditures, and Projections

Account	Revenue	Expenditures	Projected Revenue	Projected Expenditures
CCP	65,018	20,678	160,662	157,488
PD	57,482	37,058	129,662	124,444



## INTEROFFICE MEMORANDUM

**TO:** Community Corrections Partnership Executive Committee  
**FROM:** Stephanie Bridgett, District Attorney

**DATE:** December 29, 2021

**SUBJECT:** FUNDING REQUEST FY 2022/23

The District Attorney's (DA) office is respectfully requesting funding in the amount of \$423,935 for Fiscal Year 2022/23

This funding serves to divert misdemeanor offenders that meet criteria away from the criminal justice system. The intent is to find rehabilitative services. This program works in coordination with our Victim Witness program that offers a multitude of resources. In addition to offering a defender a more productive path, this program reduces the burden on the criminal justice system.

Current Funding FY 21/22		Funding Request for FY 22/23		
Description	Amount	Description	Amount	Change
2.00 FTE DDA	\$251,912	2.00 FTE DDA	\$251,912	\$0
1.0 FTE Legal Secretary	\$71,195	1.00 FTE Legal Secretary	\$71,195	\$0
0.50 FTE Investigator	\$59,528	0.50 FTE Investigator	\$59,528	\$0
Operating Costs	\$41,300	Operating Costs	\$41,300	\$0
<b>TOTAL FUNDING FOR FY 21/22</b>	<b>\$423,935</b>	<b>TOTAL REQUEST FOR FY 22/23</b>	<b>\$423,935</b>	<b>\$0</b>



## INTEROFFICE MEMORANDUM

**TO:** Community Corrections Partnership Executive Committee  
**FROM:** Stephanie Bridgett, District Attorney  
**DATE:** December 29, 2021  
**SUBJECT:** FUNDING REQUEST FY 22/23

The District Attorney's (DA) office, Victim Witness, is respectfully requesting funding in the amount of \$199,485 for Fiscal Year 2022/23.

Crime Victim Assistance Center meets the needs of victims in our community through collaborative services provided with courteous, efficient professionalism. Our goal is to graciously serve our community members by assisting and advocating for safety, healing, justice and restitution.

Through our Misdemeanor Drug Diversion Program, we have been able to help divert participants into necessary, supportive rehabilitation services rather into the criminal justice process. As we enter our third year, we are looking to expand the reach of this program, have loosened criteria and are working to create new partnerships to better serve these clients.

The Restitution Advocates are a great liaison between the District Attorney's Office and the Probation Department. The need for these positions is evidenced by increased communication with probation, and fewer cases being returned to court for undetermined restitution orders.

Current Funding FY 21/22		Funding Request for FY 22/23		
Description	Amount	Description	Amount	Change
2.00 FTE Victim Advocate	\$158,864	2.00 FTE Victim Advocate	\$158,864	\$0
Operating Costs	\$40,621	Operating Costs	\$40,621	\$0
<b>TOTAL FUNDING FOR FY 21/22</b>	<b>\$199,485</b>	<b>TOTAL REQUEST FOR FY 22/23</b>	<b>\$199,485</b>	<b>\$0</b>

# **Shasta County Probation**

## **FY 2022/2023 AB109 Budget Justification**

### **Program Description**

Shasta County's Community Corrections Partnership (CCP) plan includes three distinctive sections: Community Supervision, Custody and Custody Alternatives, and Assessments, Programs, and Services. The Probation Department is responsible for implementation of programs in each of these sections.

#### **Community Supervision**

The Probation Department provides supervision for three types of adult offenders: convicted felons granted probation supervision; certain low-level offenders no longer eligible to be sentenced to state prison who serve a local prison term and a term of supervision (Mandatory Supervision – MS); and certain low-level offenders released from prison who, prior to realignment, were supervised by Parole (Post Release Community Supervision – PRCS). These offenders receive supervision based on their risk level and referrals to treatment services based on their criminogenic needs. In addition to general caseloads, AB109 funds are used to fund a specialized caseload to provide more intensive supervision high-risk offenders with two "strike" offenses.

AB109 funds are also used to fund a compliance officer in the Probation Department. The goal is to reinforce accountability for those who disregard their supervision requirements as well as to reinforce good behavior for those who are in compliance.

#### **Custody and Custody Alternatives**

The Probation Department operates the Supervised Own Recognizance (SOR) program as an alternative to jail and provides pre-sentencing supervision to those on the program. The goal of the program is to reduce failure to appear and to increase the numbers of people who make it to sentencing. Since the beginning of realignment this program operated with two Deputy Probation Officers (DPO) due to the caseload numbers. The program saw a decrease in offenders being placed on this program in Fiscal Years 2018/19 and 2019/20 and the caseload was serving an average of 70- 77 offenders monthly. Due to these decreases the Probation Department held the second DPO position vacant starting in July 2019 and unfunded the position in the CCP budget. Fiscal Year 2020/21 saw an increase in this program with an average of 92 offenders monthly. Due to the increased caseload, the Probation Department is requested to fund the second DPO assigned to this program in order to provide the appropriate level of supervision and accountability.

The Shasta Technical Education Program – United Partnership (STEP UP) is a collaboration with Shasta College to provide educational opportunities to offenders. AB109 funds are used to fund a cohort of 50 students at a time for this program.

#### **Assessments, Programs, and Services**

The Probation Department Operates a Community Corrections Center (CCC) to provide offenders with re-entry services, an orientation related to their formal supervision requirements, assessment of their criminogenic and other needs and referrals to treatment and services.

In addition to the CCC, offenders are referred to a variety of treatment and services based on their individual needs. These include a voluntary Behavioral Health Court to assist offenders in addressing the mental health issues that cause them to be involved in the criminal justice system, a Day Reporting Center, Housing services, sober living, inpatient and outpatient drug treatment services, parenting, cognitive behavioral treatment, and other needed treatment according to individual needs.

### **Budget**

#### **Salaries & Benefits**

Salaries & Benefits based on 22-23 estimated benefit rates for 32 full time staff:

- 1 FTE – Probation Division Director
- 1 FTE – Supervising Probation Officers
- 4 FTE – Deputy Probation Officer III
- 15 FTE – Deputy Probation Officer I/II
- 7 FTE – Probation Assistants
- 2 FTE – Legal Process Clerks I/II
- 1 FTE – Senior Staff Services Analyst
- 1 FTE – Agency Staff Services Analyst (Transfer from HHSA)

Salaries & Benefits Request:

\$3,969,455

#### **Operating Expenses**

General operating expenses including but not limited to office expenses, IT services, administrative charges, facilities charges, utilities, travel, fuel, and fleet charges.

Global Positioning System (GPS) equipment expenditures for the Probation Department and the Sheriff's Office Work Program.

Expenditures associated with requests for use of CCP Planning and Training and Implementation Dollars as approved by the CCP during the year.

Operating Expenses Request: \$859,380

**Treatment and Services**

Treatment and Services for Offenders based on individual needs. Services include but are not limited to: STEP UP, Day Reporting Center, Inpatient and Outpatient Drug Treatment Services, Housing, Cognitive Behavioral Treatment, Aggression Replacement Therapy, Domestic Violence, and Parenting.

Treatment Services Request: \$2,268,527

**Total Budget Request: \$7,097,362**

**Changes From Prior Year Requests**

**Salary & Benefit Increases**

This request includes an increase of \$713,963 due to personnel and salary increases. The request includes funding a second Deputy Probation Officer for the SOR Program. Additionally, we are providing increased supervision and treatment services to help reinforce compliance.



COUNTY OF SHASTA

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PUBLIC DEFENDER



Shasta County  
**Health & Human  
Services Agency**

THE SUPERIOR COURT OF CALIFORNIA

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COUNTY OF SHASTA

# Shasta County Public Safety Realignment Plan 2020/2021 Fiscal Year Annual Report

July 1<sup>st</sup>, 2020 – June 30<sup>th</sup>, 2021

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During Fiscal Year 2020/2021, the Community Corrections Partnership Executive Committee (CCPEC) met a total of six times and the Community Corrections Partnership (CCP) met a total of three times. Both committees are committed and dedicated to public safety and the activities described in the Public Safety Realignment Plan (Plan). Meetings are subject to the Brown Act and typically last for 2- 3 hours and include a variety of partners, community-based organizations, and citizens.

While an annual report is not required by statute, the CCPEC and CCP determined such a report would be beneficial to ensure activities and expenditures are documented and available to members of the public. This annual report is the fourth report published by the CCPEC.

The CCP Public Safety Realignment Plan utilizes four strategies. These strategies are: promotion of public safety through crime prevention and reduction; holding offenders accountable through evidenced based approaches, custody and custody alternatives; supervision and rehabilitation of offenders; and the use of assessments, programs, and services to promote rehabilitation. These strategies will be highlighted throughout the report.

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## Summarized Statistics

The Program Summary section highlights the referrals, caseloads, and attendance statistics of the funded programs under the purview of the Community Corrections Partnership. Those programs include, but are not limited to, Community Supervision, Community Corrections Center, Compliance Officer, various treatment and housing programs, Sheriff's Office Work Release, employment services, and the Shasta Day Reporting Center (DRC). For a more detailed examination (i.e., monthly totals) of the various programs see individual program analysis in subsequent sections.

### Probation Supervision

<b>Community Supervision (Monthly Average): FY 2020/21</b>	
<b>Formal Supervision</b>	1,631
<b>Mandatory Supervision</b>	92
<b>Post-Release Community Supervision</b>	371

<b>Risk to Reoffend Population: FY 2020/21</b>	
<b>Low</b>	819
<b>Medium</b>	977
<b>High</b>	1,704
<b>High – Drug</b>	247
<b>High – Property</b>	370
<b>High – Violent</b>	1,087

<b>Probation Compliance Checks: FY 2020/21</b>	
<b>Formal Supervision</b>	257
<b>Mandatory Supervision</b>	8
<b>Post-Release Community Supervision</b>	131
<b>Other</b>	38

<b>Community Corrections Center Check-Ins: FY 2020/21</b>	
<b>Drug and Alcohol Counseling</b>	36
<b>Mental Health Clinicians</b>	290
<b>Orientation</b>	321
<b>Participants' Action to Housing</b>	293
<b>Shasta Tech. Edu. Program – Unified Partnership</b>	77
<b>Supervised Own Recognizance</b>	738

<b>Termination Status: FY 2020/21</b>	
Successful	422
Unsuccessful	521
Administrative Termination	19
Closed	139

### Probation Program Statistics

<b>Aggression Replacement Treatment: FY 2020/21</b>	
New Referrals	28
New Enrollments	8
Completions	26
Failed to Complete	4
Terminated	1

<b>Day Reporting Center: April 2020 – April 2021</b>	
Individuals Served	311
Active Participants	120
Aftercare Participants	10
Participants Completing Program	24
Participants Discharged	135

<b>General Assistance and Supplemental Security Income: FY 2020/21</b>	
Referrals	207
Applications	60
Interim Assistance	167
Employment Assistance	18

<b>Mental Health and Alcohol &amp; Other Drugs: FY 2020/21</b>	
Referrals	181
Completed Appointments	153
Appointment No-Shows	28
Triage Assessments	444

<b>Moral Reconciliation Therapy: FY 2020/21</b>	
New Referrals	202
New Enrollments	123
Completions	156
Failed to Complete	37
Terminated	1

<b>Participants' Action to Housing: FY 2020/21</b>	
Referrals	109
Participants Successfully Housed	24
Workshop Attendees	740

<b>Shasta Technical Education Program – Unified Partnership: FY 2020/21 (CCP Students Only)</b>	
CCP Students	29
Average GPA	2.96
Participants on Dean's List	11
Graduates	8

#### Sheriff's Office Program Statistics

<b>Sheriff's Work Release Program: FY 2020/21</b>	
Participants (Average per Month)	108
Non-AB 109	93
AB-109	15
Successful	484
Unsuccessful	203

#### District Attorney's Office Program Statistics

<b>Misdemeanor Pre-Filing Diversion Program: FY 2020/21</b>	
Cases File After Initial Diversion Referral	#
Cases Not Filed	#
Pending Entry into Diversion	#
In Diversion – Pending Completion	#
Successful Diversion Completions	#

Public Defender's Office Programs Statistics

<b>Social Workers Activity: FY 2020/21</b>	
<b>Requests for Social Workers</b>	198
<b>Participants Placed in Inpatient Services</b>	43
<b>Participants Graduated Inpatient Services</b>	26
<b>Participants Graduated Outpatient Services</b>	8

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# Probation Supervision

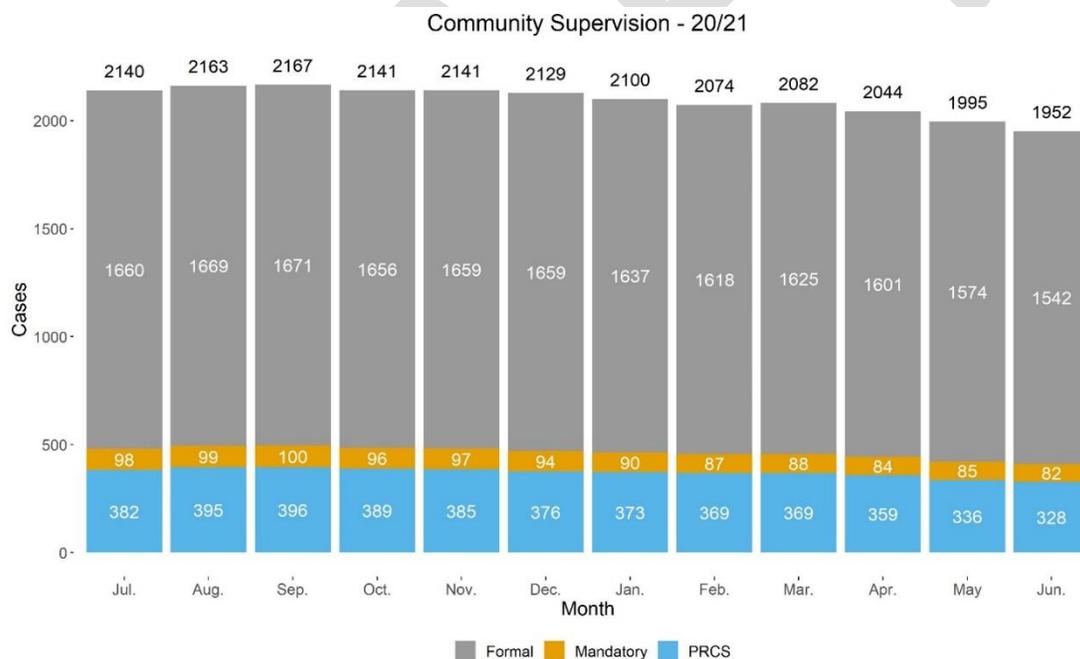
## Community Supervision

The probation department adult supervision caseloads consist of three categories:

**Felony Formal Supervision (FF)** – Persons who have been granted probation by the court and are supervised in the community.

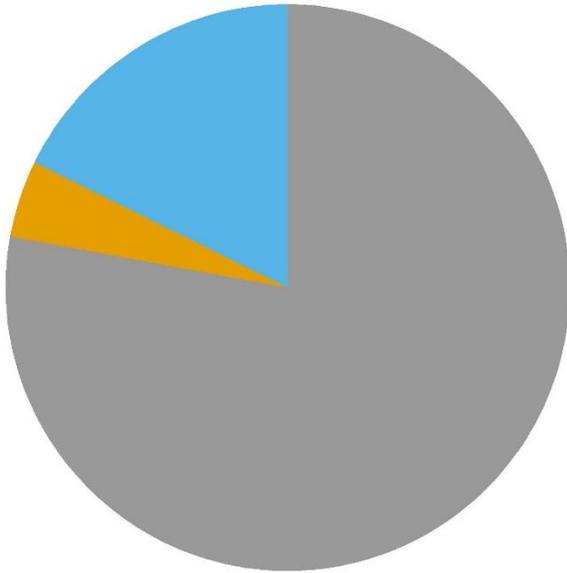
**Post Release Community Supervision (PRCS)** – Persons who have been sentenced to state prison and are released onto a term of supervision with the Probation Department. The term of supervision may range from six months to three years.

**Mandatory Supervision (MS)** – Persons who were sentenced to a local prison sentence and released onto a specified term of supervision.



In 2020/2021, there was an average of 1,631 persons on Formal Supervision (FF), 371 persons on Post Release Community Supervision (PRCS), and 92 persons on Mandatory Supervision (MS) per month. In January 2021, AB 1950 took effect which reduced the amount of time offenders may be sentenced to a grant of probation. AB 1950 also allowed eligible offenders currently under formal supervision to reduce their overall sentences and thus terminate early from formal supervision.

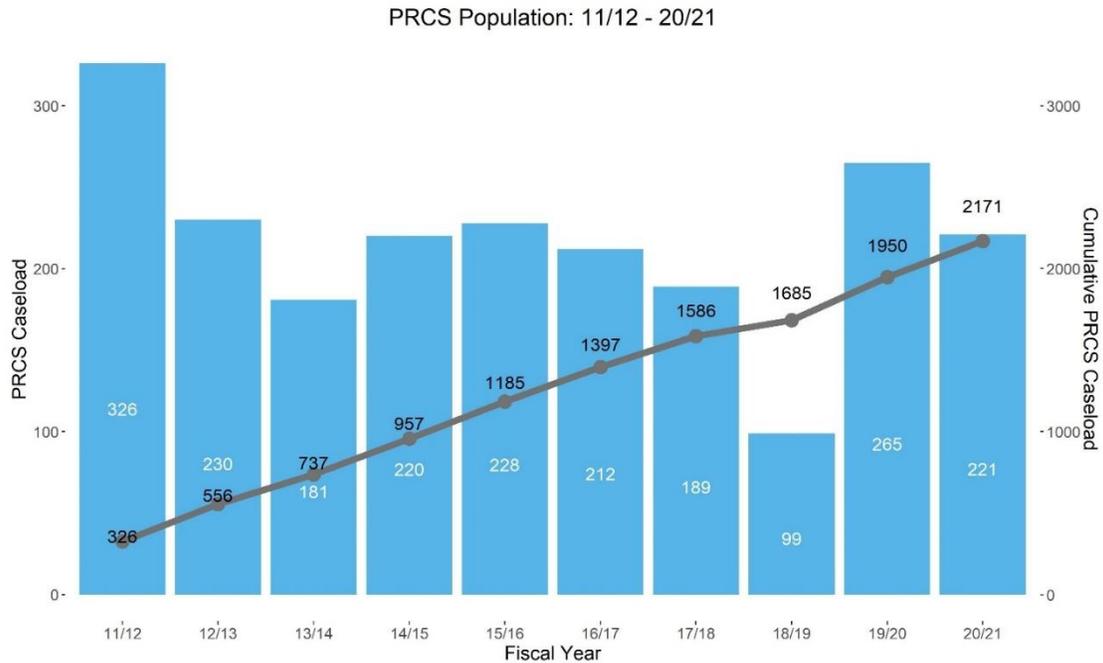
Monthly Average Community  
Supervision Cases - 20/21



	Average	Average (%)
Formal	1631	78%
Mandatory	92	4%
PRCS	371	18%

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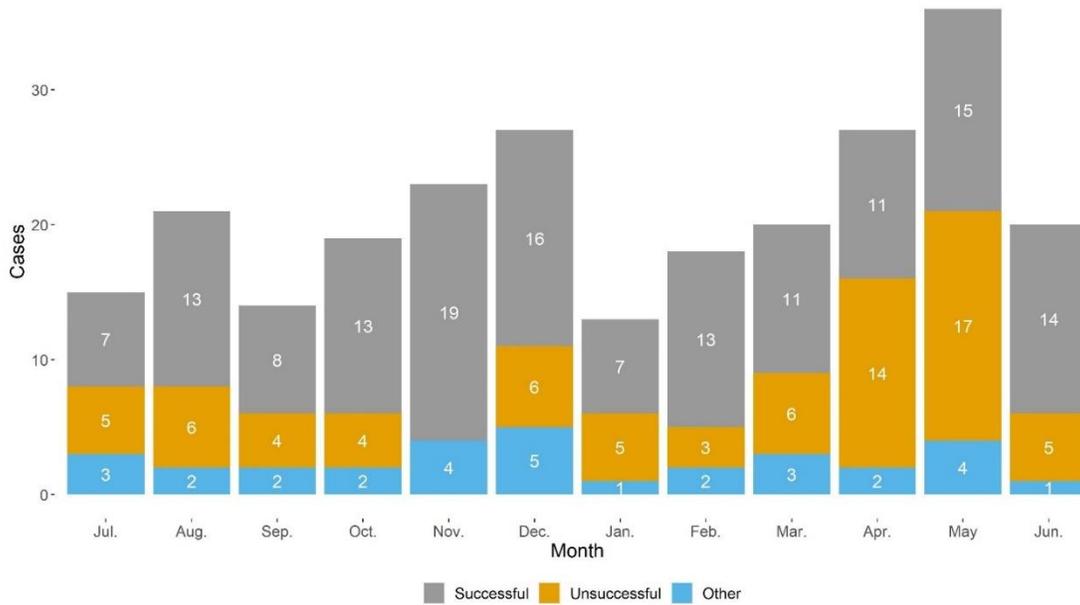
## Post-Release Community Supervision



There was a drop in the number of persons released on PRCS during the 2020/2021 fiscal year, compared to that of the 2019/2020 fiscal year. The number of persons in 2020/2021 released onto PRCS is still significantly higher than those in 2017/2018 and 2018/2019 fiscal years.

The increase in persons on PRCS supervision is in part due to accelerated release guidelines established by the California Department of Corrections and Rehabilitation (CDCR) because of COVID-19. In Fiscal Year 2020/2021, there was a total of 112 persons released onto PRCS under the CDCR accelerated COVID release guidelines.

PRCS Termination: 20/21



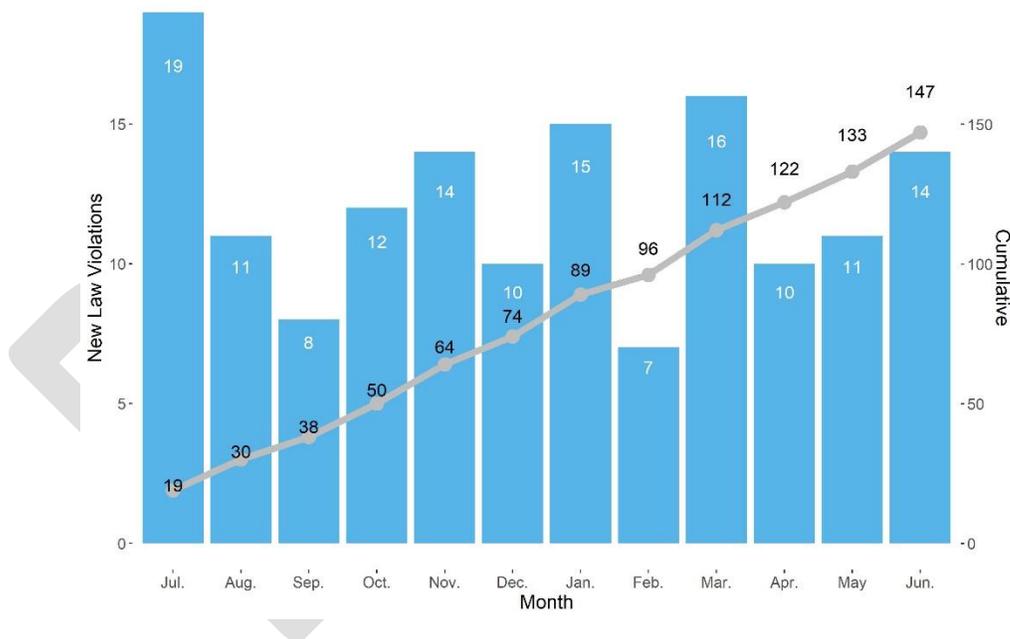
There were 253 (21 per month) terminations from the PRCS caseload in 2020/2021: Of those terminated 147 (12 per month) were Successful, 75 (6 per month) were Unsuccessful, and 31 (3 per month) were closed.

Post-Release Community Supervision Termination by Duration – 20/21		
Duration	Terminations	(%)
0 – 6 Months	30	12%
6 – 12 Months	139	55%
12 – 18 Months	33	13%
18 – 24 Months	18	7%
24 – 30 Months	11	4%
30 – 36 Months	22	9%

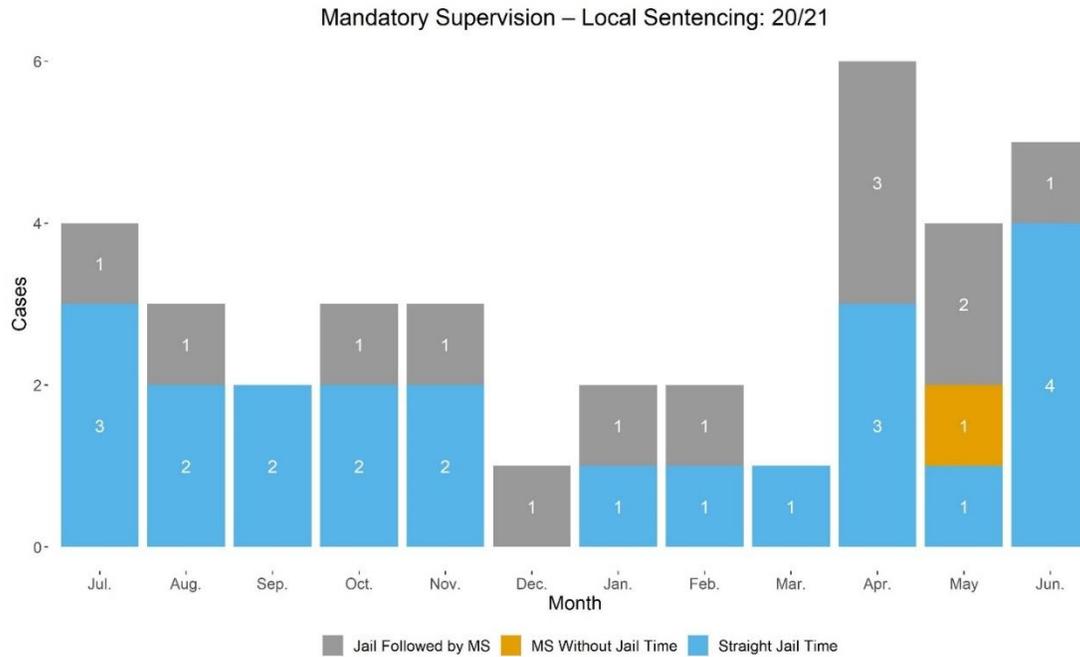
In 2020/2021, there were 147 New Law violations, 124 technical violations, 11 regular warrants, and 9 warrants issued for failure to report to probation from State Prison, that resulted in revocations of PRCS.

Post-Release Community Supervision: Revocations – 20/21				
Month	New Law Violations	Technical Violations	Regular Warrants	Failed to Report
Jul.	19	21	0	1
Aug.	11	9	2	3
Sep.	8	15	2	0
Oct.	12	10	1	0
Nov.	14	7	0	1
Dec.	10	13	0	1
Jan.	15	8	1	0
Feb.	7	8	1	0
Mar.	16	6	1	2
Apr.	10	9	0	0
May	11	13	3	0
Jun.	14	5	0	1

PRCS New Law Violations - 20/21



## Mandatory Supervision



Under 1170(h) PC, Shasta County sentenced 22 persons to local prison as a straight jail sentence, 13 persons to a split sentence to include both a jail sentence and a term of Mandatory Supervision (MS), and one individual to Mandatory Supervision without a term in jail.



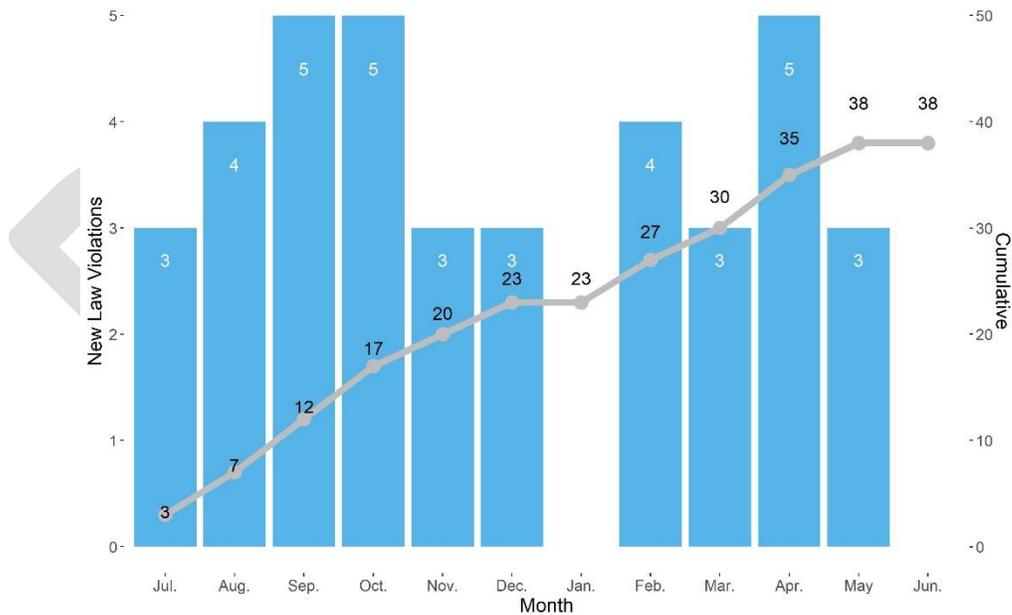
There were 30 (3 per month) terminations from the MS caseload in 2020/2021: 6 (< 1 per month) were Successful, 20 (2 per month) were Unsuccessful, and 4 (< 1 per month) were closed.

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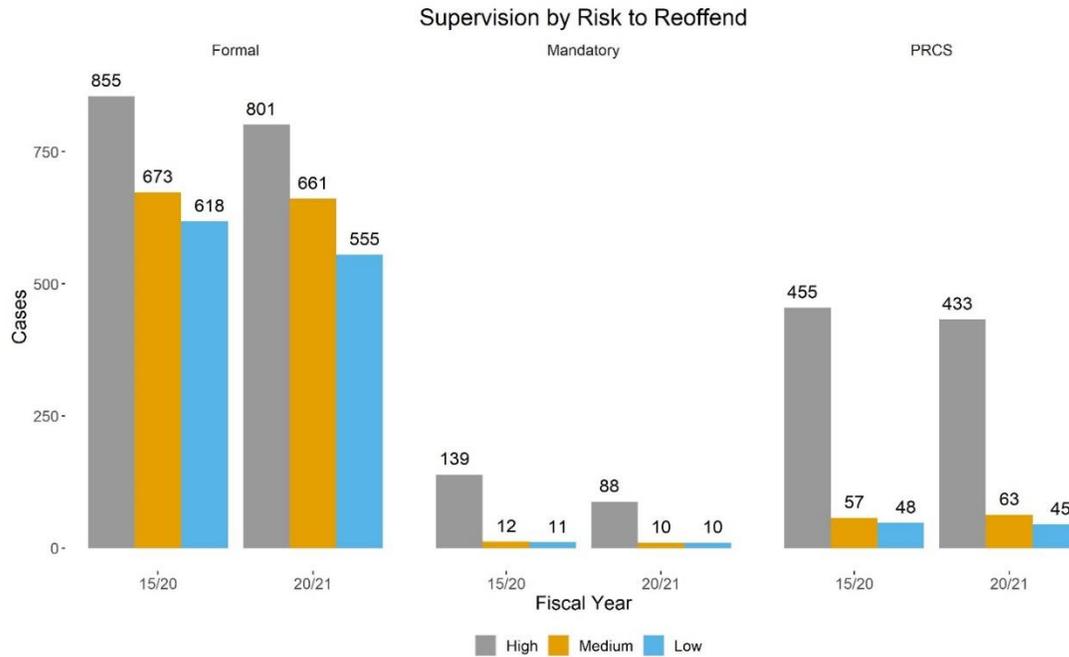
In 2020/2021, there were 38 New Law violations, 8 technical violations, and 26 warrants that resulted in revocations of MS.

Mandatory Supervision: Revocations – 20/21			
Month	New Law Violations	Technical Violations	Regular Warrants
Jul.	3	0	2
Aug.	4	1	6
Sep.	5	3	1
Oct.	5	0	4
Nov.	3	0	1
Dec.	3	0	0
Jan.	0	3	1
Feb.	4	0	2
Mar.	3	0	1
Apr.	5	0	3
May	3	1	1
Jun.	0	0	4

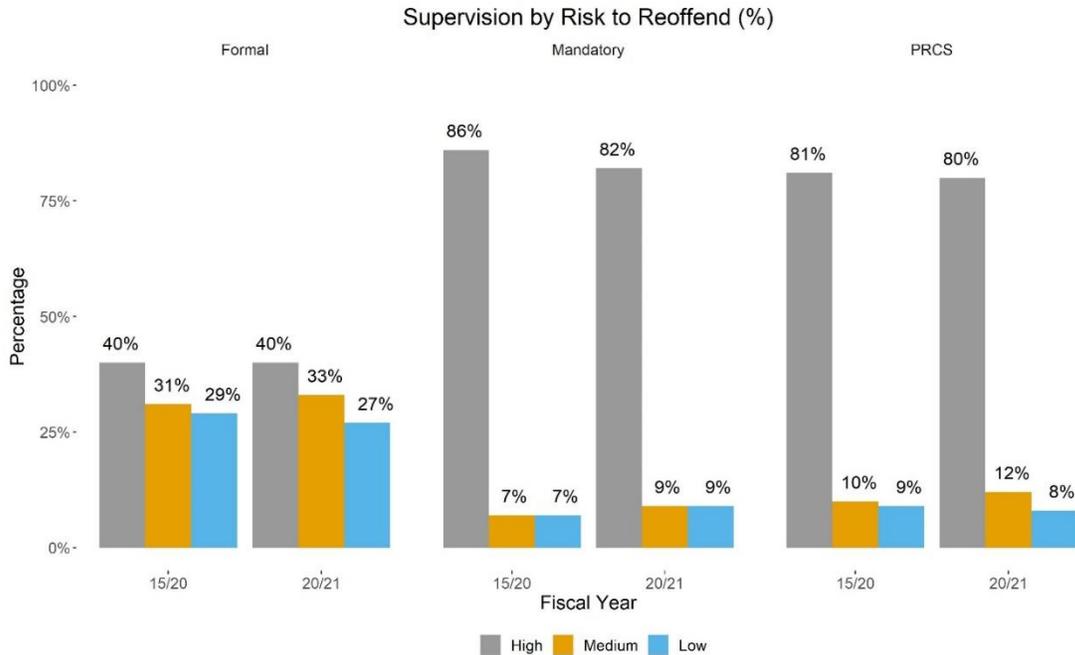
MS New Law Violations - 20/21



## Risk to Reoffend Population



The risk to reoffend of persons on Formal Supervision in 2020/2021 is 801 (40%) high, 661 (33%) medium, and 555 (27%) low. The risk to reoffend of persons on Mandatory Supervision in 2020/2021 is 88 (82%) high, 10 (9%) medium, and 10 (9%) low. The risk to reoffend of persons on PRCS in 2020/2021 is 433 (80%) high, 63 (12%) medium, and 45 (8%) low. The 2020/2021 supervision caseload populations are on par with the average per year caseload population from FY 2015/2016 to 2019/2020 (shown as 15/20 on graph).



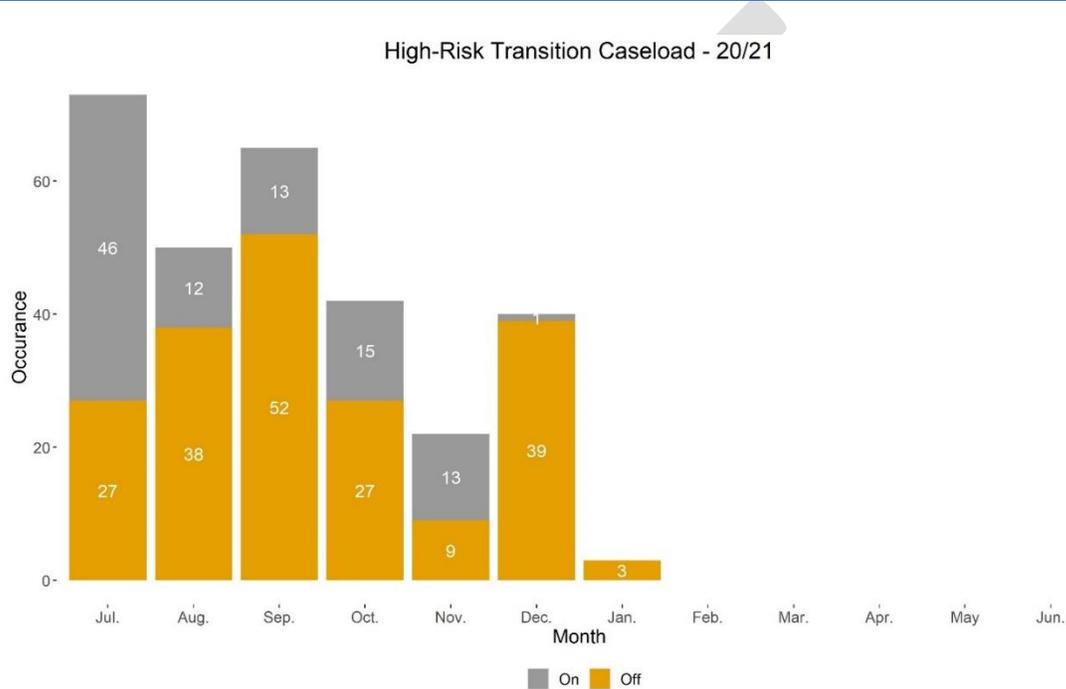
By population and percentage, there were more High-Risk individuals that Successfully Terminated from probation cases, than Low and Medium-Risk. This is because the majority of probation client population is labeled as High-Risk. In regard to Unsuccessful and Terminated to Prison terminations, Low-Risk has the least, followed by Medium-Risk, while High-Risk has the most. In the table below, the High-Risk category has been divided out into sub-categories based on crimes.

<b>Terminations by Risk to Reoffend – 20/21</b>						
Risk	Successful	(%)	Unsuccessful	(%)	Term. To State Prison	(%)
<b>Low</b>	143	29%	52	21%	15	11%
<b>Medium</b>	134	27%	78	32%	25	18%
<b>High</b>	220	44%	115	47%	79	57%
<b>Drug</b>	37	17%	20	17%	9	11%
<b>Property</b>	40	18%	27	23%	13	17%
<b>Violent</b>	143	65%	68	59%	57	72%
<b>N/A</b>	0		0		19	14%

Successful, unsuccessful, and return to state prison termination percentages are what is to be expected for the overall risk breakdown of the Shasta County Probation population. Returns to state prison include the following specific termination categories: PRCS – State Prison New Term, MS – State Prison New Felony, and Formal – State Prison New Felony, Misdemeanor, and Technical Violations.

## High-Risk Transition Caseload

There is one High Risk Transition (HRT) Officer assigned to the CCC. Individuals are assigned to this caseload who are deemed as a high risk to reoffend based on an evidence-based risk assessment. The goal of this caseload is to reduce the likelihood of recidivism by early engagement and referrals to various programs and/or treatment services within the first 30 days of supervision. After 30 days, the probation client is transitioned to their assigned supervision officer. The High-Risk Transition caseload was vacant for a period of time during Fiscal Year 2020/21 and then unfunded in Fiscal Year 2021/22



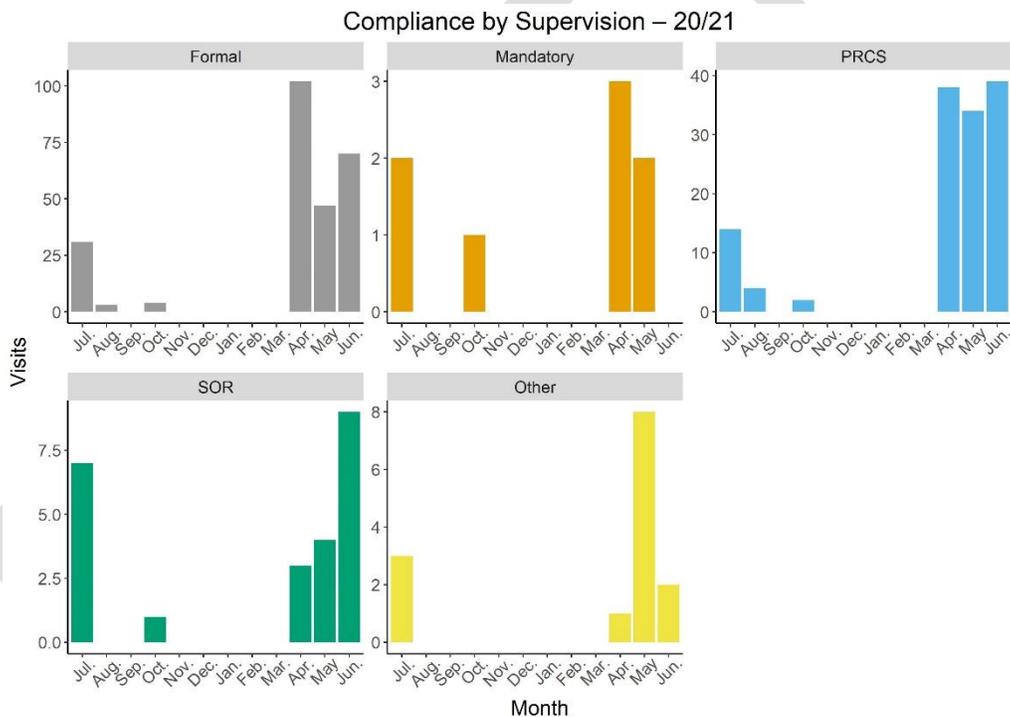
	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.
Total Caseload	116	90	51	39	43	5	2	2	2	0	0	0
Refs for Treatment	1	4	12	0	0	0	0	0	0	0	0	0

During 2020/2021, 127 people were placed onto the HRT caseload, all clients were transitioned off.

## Probation Compliance

The Probation Compliance Officer maintains regular contact with persons on supervision, with the goal of reinforcing accountability, participation in treatment, and positive behavior of those under supervision. The Probation Compliance Officer is in the field on a consistent basis and does not supervise or have a caseload, they contact offenders under probation supervision assigned to various supervision Probation Officers (POs). The Compliance Officer position was vacant from September 2020 to March 2021 due to staffing shortages. This is reflected by the drop in compliance related activity (as seen in the graphs below) during that period.

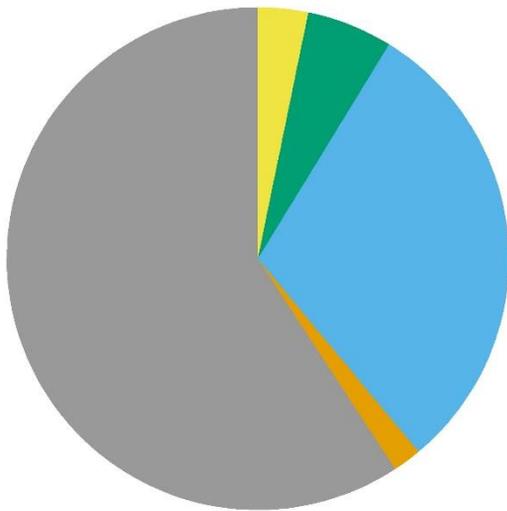
### Compliance Officer Contacts by Supervision



	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.
Formal	31	3	0	4	0	0	0	0	0	102	47	70
Mandatory	2	0	0	1	0	0	0	0	0	3	2	0
PRCS	14	4	0	2	0	0	0	0	0	38	34	39
SOR	7	0	0	1	0	0	0	0	0	3	4	9
Other	3	0	0	0	0	0	0	0	0	1	8	2

The Probation Compliance Officer contacts persons on Felony Probation, Mandatory Supervision, and Post Release Community Supervision, as well as those on Supervised on Own Recognizance (SOR) and the District Attorney’s Misdemeanor Diversion Program. In 2020/2021, 59% (257) of compliance checks were performed for those on Formal Probation and 30% (131) were conducted on those on Post Release Community Supervision. The remaining 11% of compliance checks were made up of those on Mandatory Supervision, Juvenile, SOR, and other types of supervision. During COVID-19 and the state stay at home order, compliance contacts were reduced and were limited to residence verification and public safety concerns.

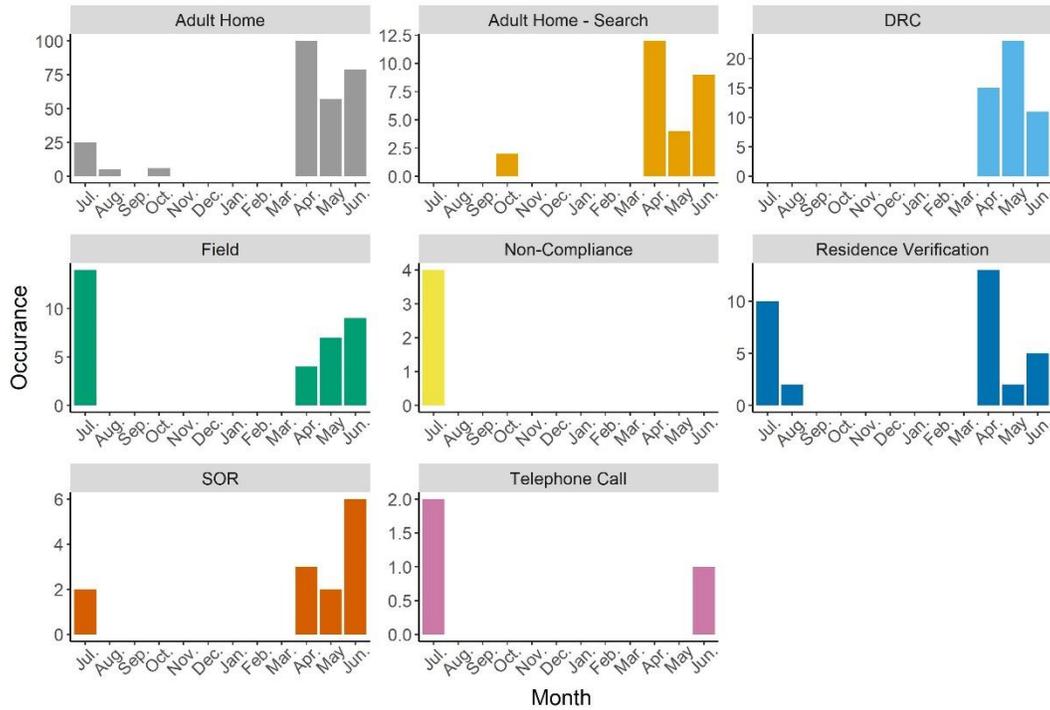
Total Compliance Visits - 20/21



	Total Visits	Total Visits (%)
Formal	257	59%
Mandatory	8	2%
PRCS	131	30%
SOR	24	6%
Other	14	3%

## Compliance Officer Visits Categories

Compliance by Visit Category – 20/21

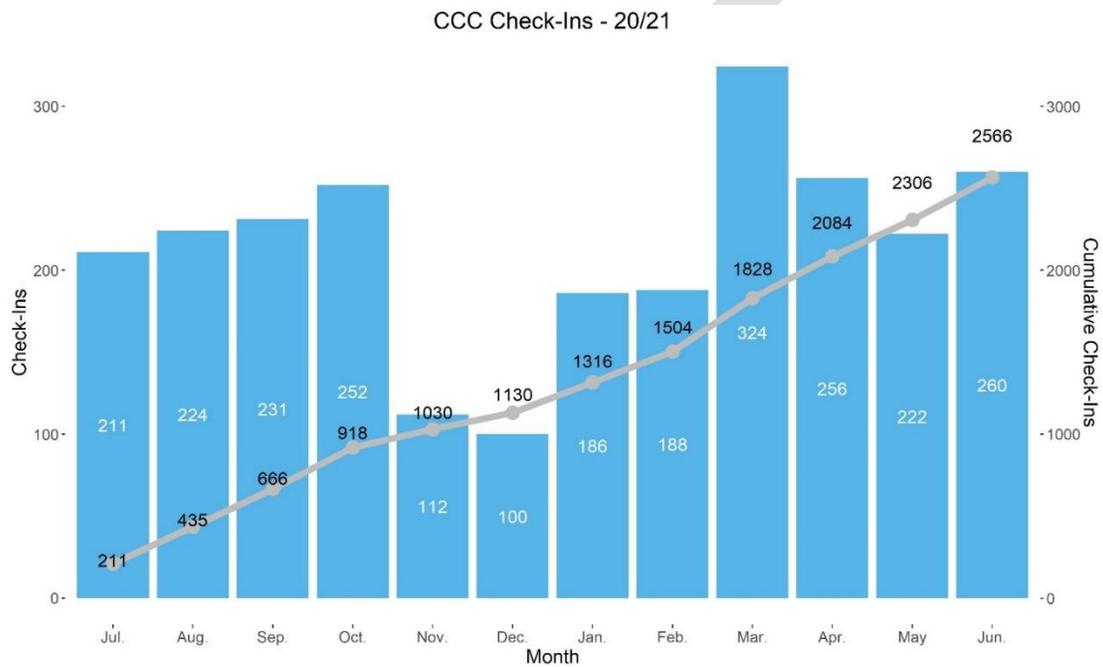


	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.
Adult Home	25	5	0	6	0	0	0	0	0	100	57	79
Adult Home - S	0	0	0	2	0	0	0	0	0	12	4	9
DRC	0	0	0	0	0	0	0	0	0	15	23	11
Field	14	0	0	0	0	0	0	0	0	4	7	9
Non-Compli.	4	0	0	0	0	0	0	0	0	0	0	0
Res. Verif.	10	2	0	0	0	0	0	0	0	13	2	5
SOR	2	0	0	0	0	0	0	0	0	3	2	6
Telephone	2	0	0	0	0	0	0	0	0	0	0	1

Most of the compliance checks performed by the compliance officer consisted of Adult Home Visits (63%). The DRC, Field Visits, and Residential Verification make up 11%, 8%, and 7%, of compliance checks, respectively. The remaining 11% of compliance checks were made up of contacts Adult Home Search (6%), SOR (3%), via telephone (1%), and Noncompliance (1%).

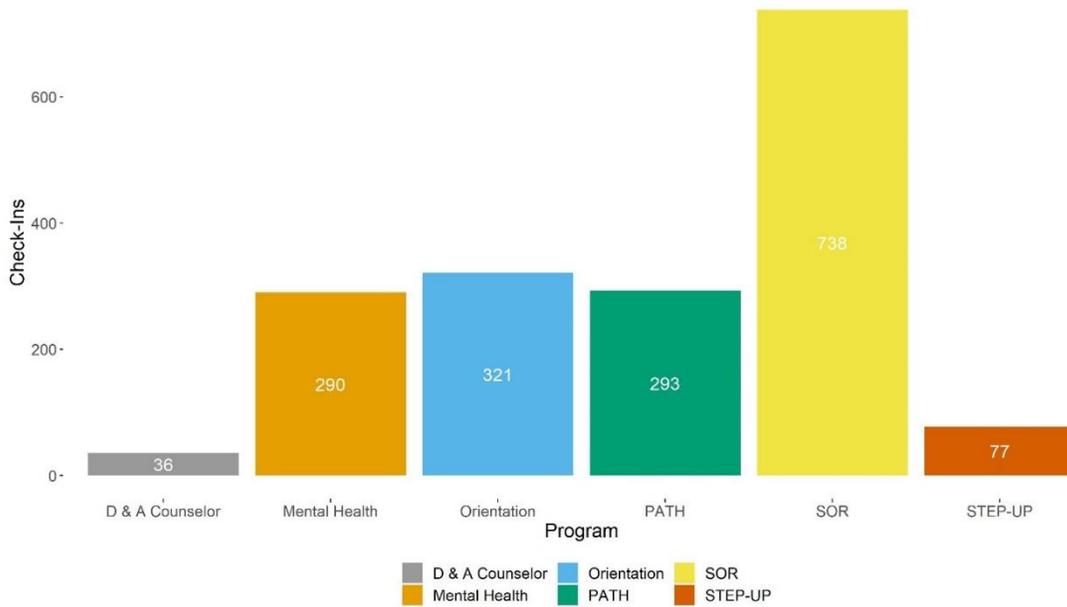
## Community Corrections Center Check-Ins

The CCC opened in April 2013. The goal of the CCC is to lead a coordinated effort to provide offenders with re-entry services and an orientation process related to their supervision requirements, assessment of their criminogenic needs and other needs, as well as provide referrals for various treatment and services.



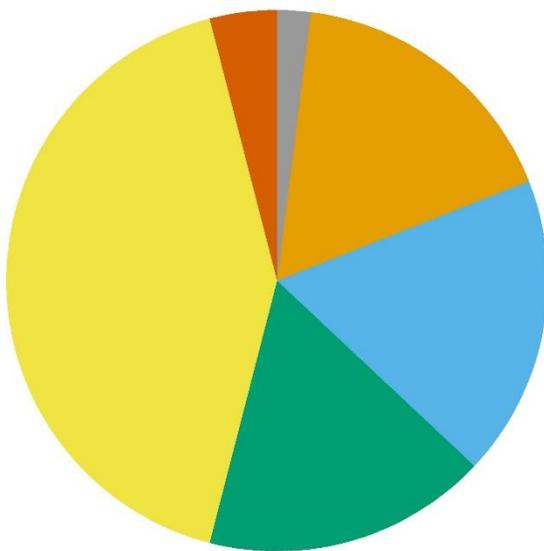
There were a total of 2566 check-ins, with an average of 214 check-ins per month to programs at the CCC in 2020/2021. The lower number of check-ins in November and December was due to COVID-19.

CCC Program Check-Ins: 20/21



Most of the CCC check-ins were for the Supervised Own Recognizance Program (SOR) (42%), followed by Orientation (18%), Participants’ Actions to Housing (PATH) (17%), and Mental Health Clinicians (17%). The remaining 6% is made up of Shasta Technical Education Program – Unified Partnership (STEP-UP) and Drug and Alcohol Counselor (DAC) check-ins.

CCC Program Check-Ins (%): 20/21



	Total Visits	Total Visits (%)
D & A Counselor	36	2%
Mental Health	290	17%
Orientation	321	18%
PATH	293	17%
SOR	738	42%
STEP-UP	77	4%

## Termination Status

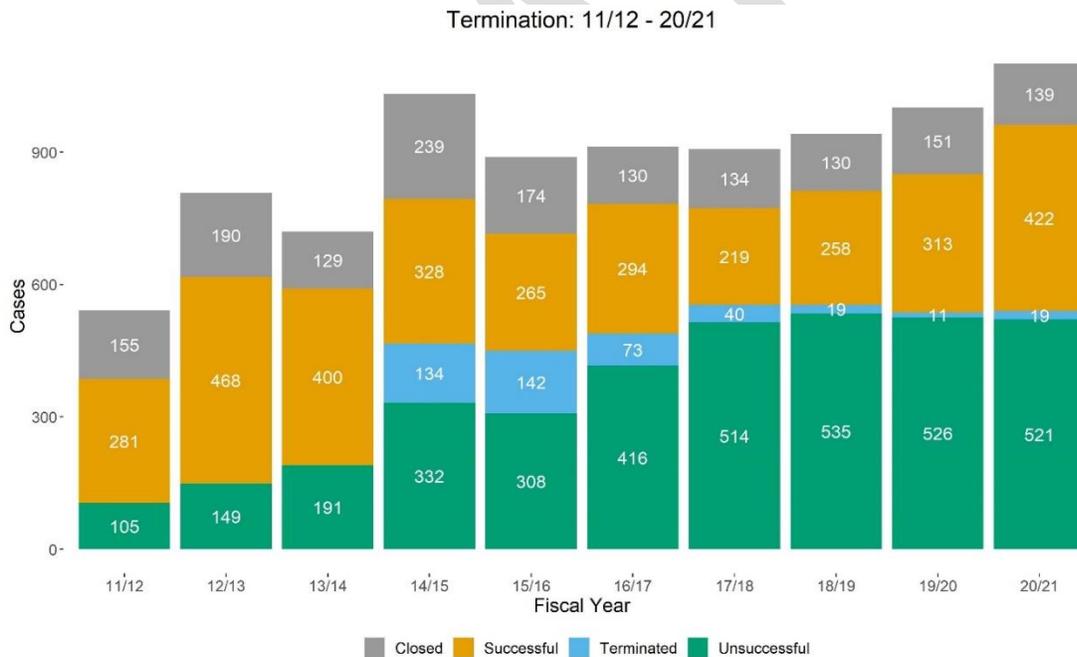
Terminations from supervision are tracked by termination type and classified into one of the following categories:

**Successful** - Individual under supervision has completed their term of supervision and has completed all recommended programs

**Unsuccessful** - Individual under supervision has completed their term of supervision but has not completed all recommended programs, or individual returned to State Prison or Local Prison for new law violations and/or violation of the terms of their grant of supervision

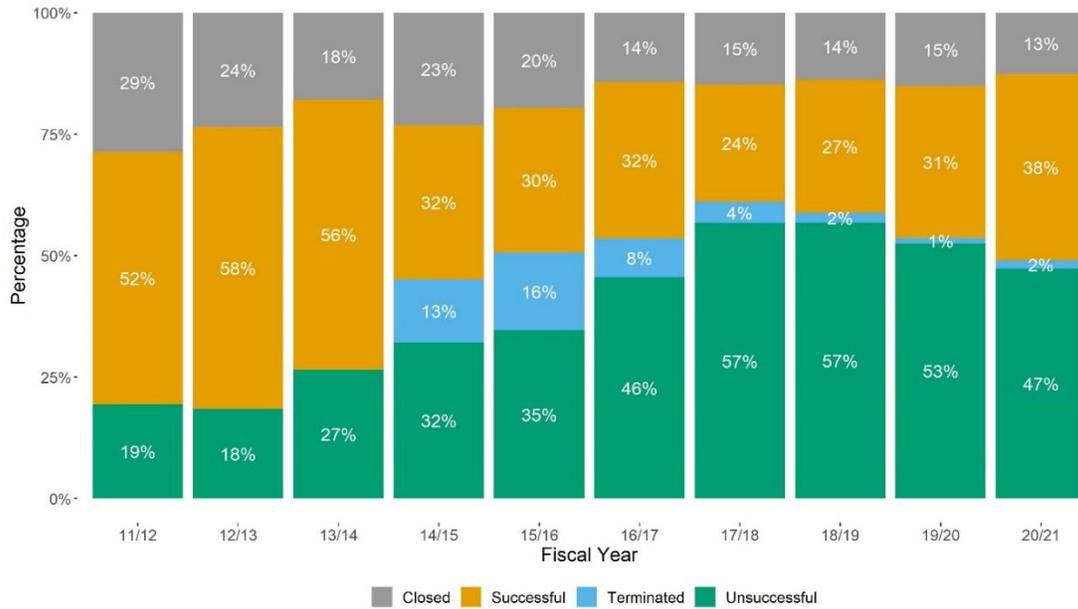
**Closed** - Individual was terminated from supervision for one of the following reasons: deported, transferred out-of-county, transferred to Parole, deceased, or the case was converted to Court Conditional Revocable Release (CCR)

**Terminated** - Administrative termination from probation supervision



There was a total of 1,101 persons terminated from supervision in the 2020/2021 Fiscal Year. There were 521 unsuccessful, 422 successful, 139 closed, and 19 terminated terminations.

Termination (%): 11/12 - 20/21



Percentages of closed and terminated terminations have stayed relatively similar beginning in 2017/2018: closed – 15% to 13% and terminated – 4% to 1%. Over the same time-period (2017/2018 – 2020/2021), successful terminations have increased consistently from 24% (17/18) to 27% (18/19) to 31% (19/20) to 38% (20/21), whereas unsuccessful terminations have dropped from 57% in 2017/2018 to 47% in 2020/2021.

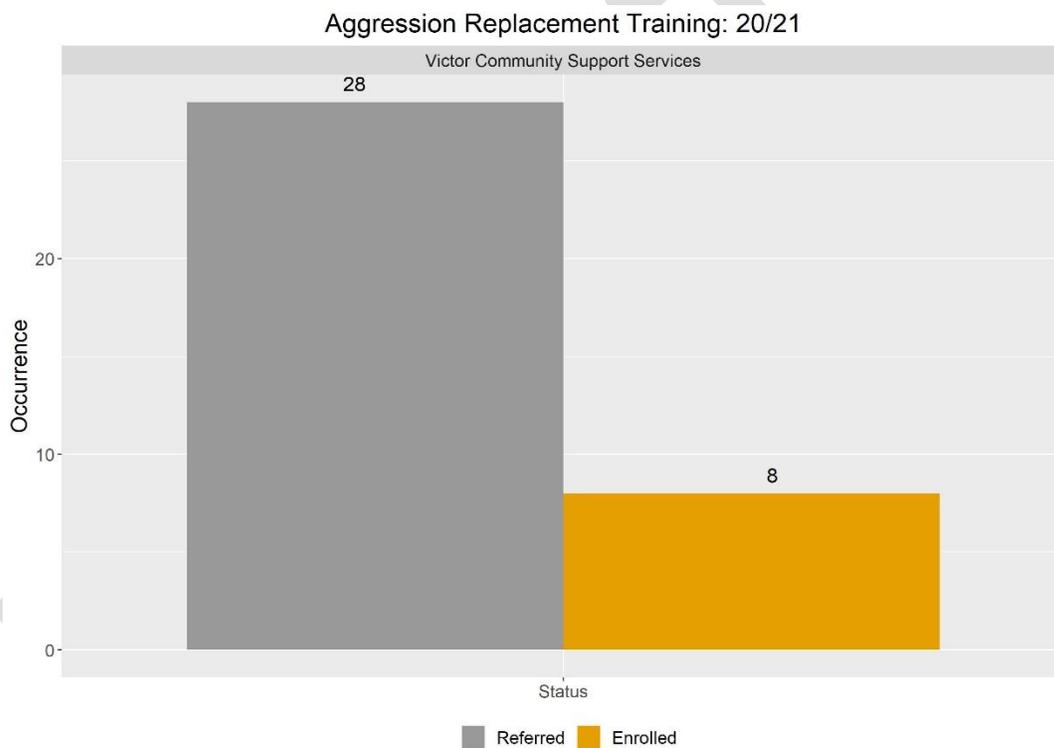
Terminations to State Prison by Supervision Category – 20/21		
Supervision Category	Terminations	(%)
PRCS	28	20%
MS	4	3%
Formal	106	77%
New Felony	62	58%
New Misdemeanor	8	8%
Technical Violation	36	34%
<b>Total</b>		100%

Returns to state prison include the following specific termination categories: PRCS – State Prison New Term, MS – State Prison New Felony, and Formal – State Prison New Felony, Misdemeanor, and Technical Violations.

Shasta County Probation

Aggression Replacement Training

Starting in July of the 2018/19 Fiscal Year, Probation began a contract with Victor Community Support Services (VCSS), to provide Aggression Replacement Training (ART).

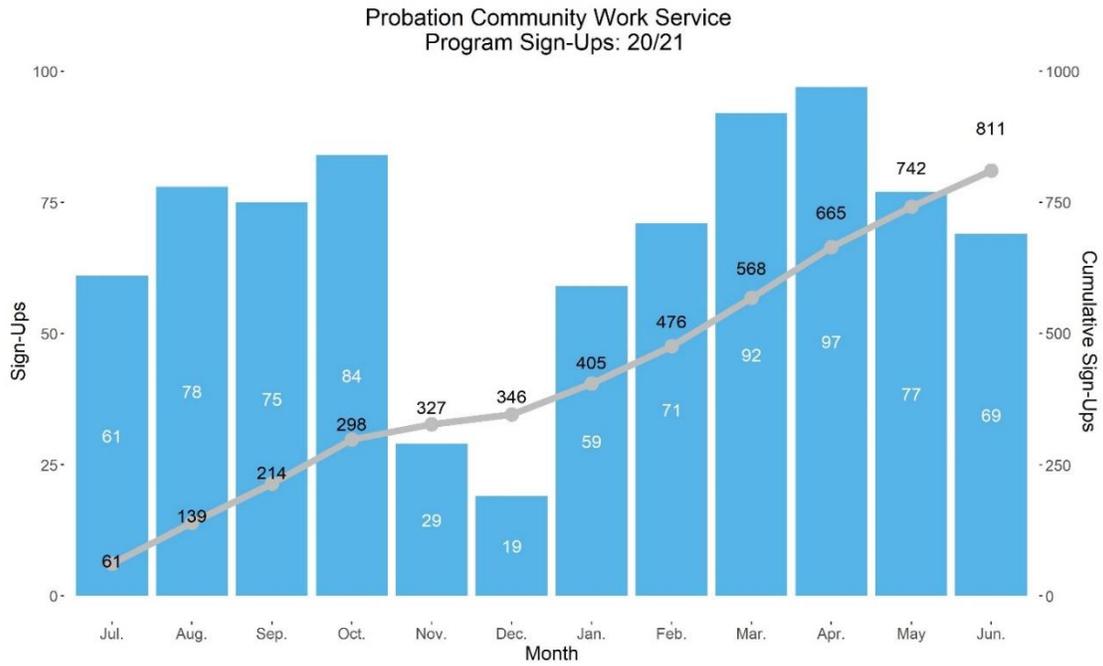


In 2020/2021, there were 28 clients referred to Victor Community Support Services for ART services; of the 28 referred 8 enrolled in the ART program.



During the fiscal year, there were 26 completions of Aggression Replacement Training at VCSS. Four clients failed to complete the program and 1 client was terminated from the program. These completions status numbers would include clients who were referred from previous fiscal years but continued into the program until this fiscal year.

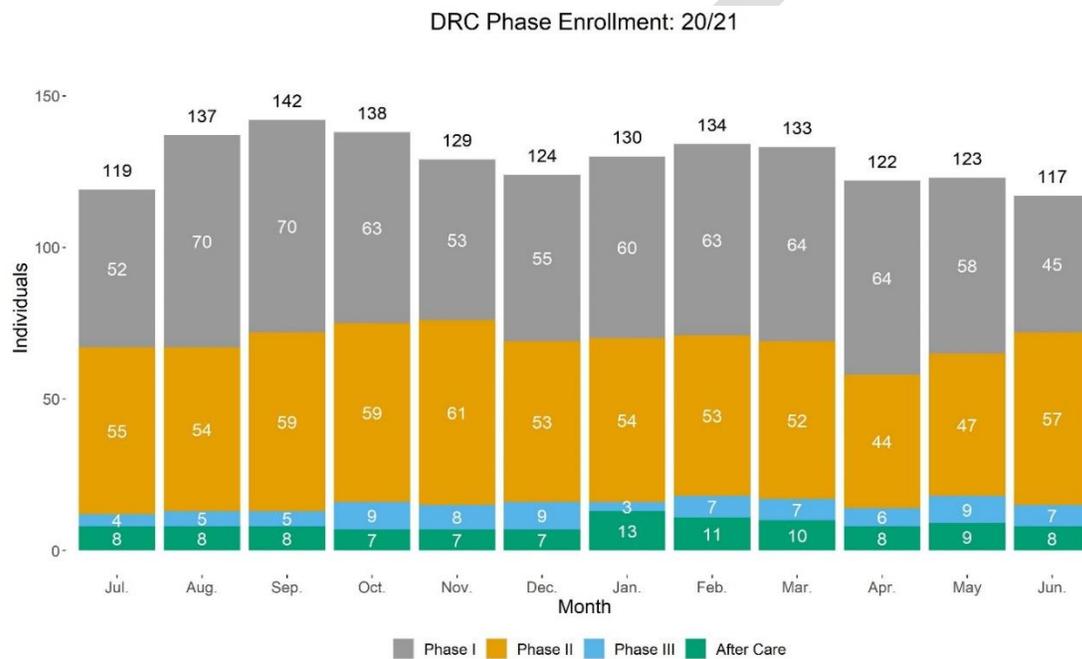
Community Work Service Program – Sign-Ups



There were a total of 811 (68 per month) sign-ups for the Probation Community Service Program at the Community Correction Center. Pre-Covid, there were an average of 136 participants per month. There was a slight increase in sign-ups in the latter portion of the 2020/2021 fiscal year, but it has yet to rise to Pre-COVID levels.

## Day Reporting Center

The Shasta Day Reporting Center (DRC) provides intensive services to probation offenders to address their top criminogenic needs to create lasting change in offender behavior and to reduce recidivism. The DRC is open seven days a week and offenders progress through three phases and an aftercare program.



Day Reporting Center: Phase Enrollment (%) – 20/21												
Month	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.
Phase I	44%	51%	49%	46%	41%	44%	46%	47%	48%	52%	47%	38%
Phase II	46%	39%	42%	43%	47%	43%	42%	40%	39%	36%	38%	49%
Phase III	3%	4%	4%	7%	6%	7%	2%	5%	5%	5%	7%	6%
After Care	7%	6%	6%	5%	5%	6%	10%	8%	8%	7%	7%	7%

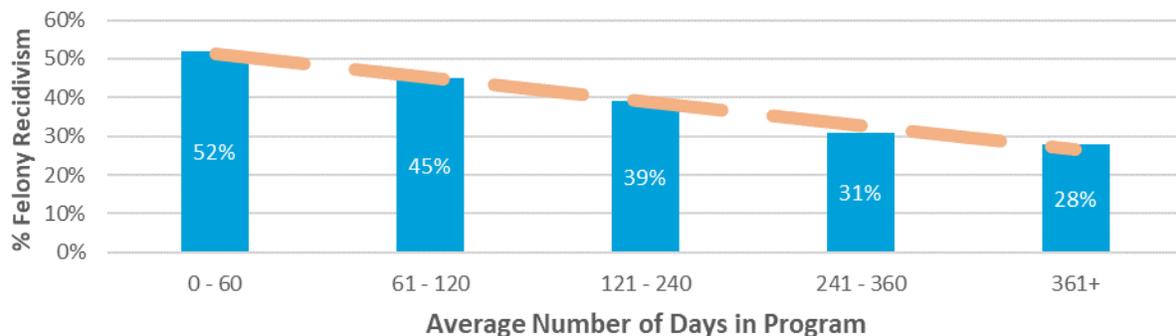
Most offenders who are referred to the DRC are identified as high-risk (82%) to reoffend, the remaining 18% are moderate-risk and low-risk to reoffend. Seventy-nine percent of participants who completed an ACE (Adverse Childhood Experience) reported at least one ACE, 47% reported four or more. In 2019/20, there were 311 unique individuals served at the DRC. During the COVID-19 surge, the Shasta DRC was one of four in the state that did not close their doors. Services were adjusted to include some services being provided remotely while others were still provided in person with appropriate safety measures in place. However, due to COVID-19 programming in-custody was reduced significantly. Participant participation was positive and outcomes for the population served during this time will continue to be monitored.

	Total Referrals & Re-Admits	Total Referrals & Re-Admits (%)	Monthly Average
DRC	143	87%	12
In-Custody	21	13%	2

The latest recidivism data, provided by Shasta County Probation, is based on a seven-year reporting period, from April 8, 2013 through April 7, 2020. The figure below illustrates the likelihood a participant is to recidivate in correlation with their length of stay in the Shasta County DRC program. Significant findings include:

- 61% of the total participants remained felony free
- 78% of the participants who completed the program remained felony free
- As the average length of stay (ALOS) increases the rate of recidivism decreases

**Overall Recidivism Rate by Average Length of Stay**  
(n=1,051)

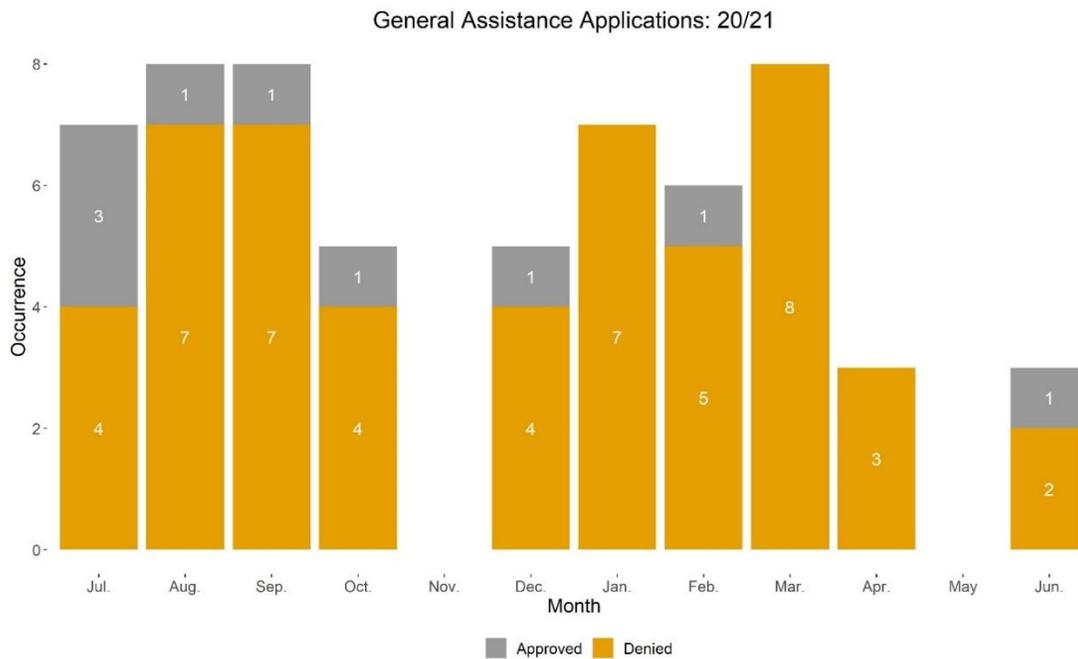


Pre- and post-assessment scores showed the programs significant impact on participants' attitudes, values and beliefs, employment, and family relationships. 119 unemployed participants gained jobs during the reporting period. Pre- and post-treatment assessment data indicates a clinical and statistical average reduction of 17% across all criminal thinking domains. Since opening in April 2013 and through April 2020, 78% of program completers and 61% of all DRC participants remained felony-free.

For further information, see [Shasta County Day Reporting Center: 2021 Annual Report](#).

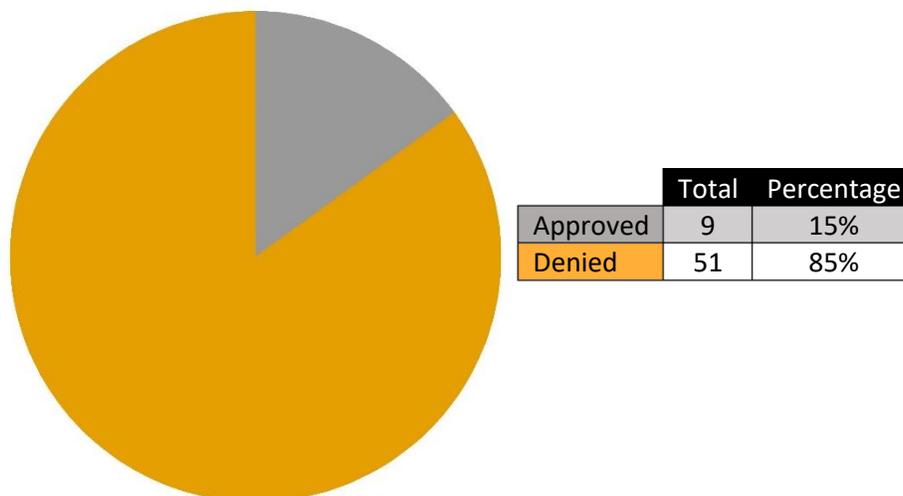
## General Assistance and Supplemental Security Income

General Assistance provides three months of cash assistance to eligible, employed adults, and provides longer-term assistance to eligible adults who are temporary disabled or who are awaiting Supplemental Security Income (SSI) approval. There were 44 persons referred to advocates for Supplemental Security Income (SSI), none used the advocates and 3 persons received SSI benefits.

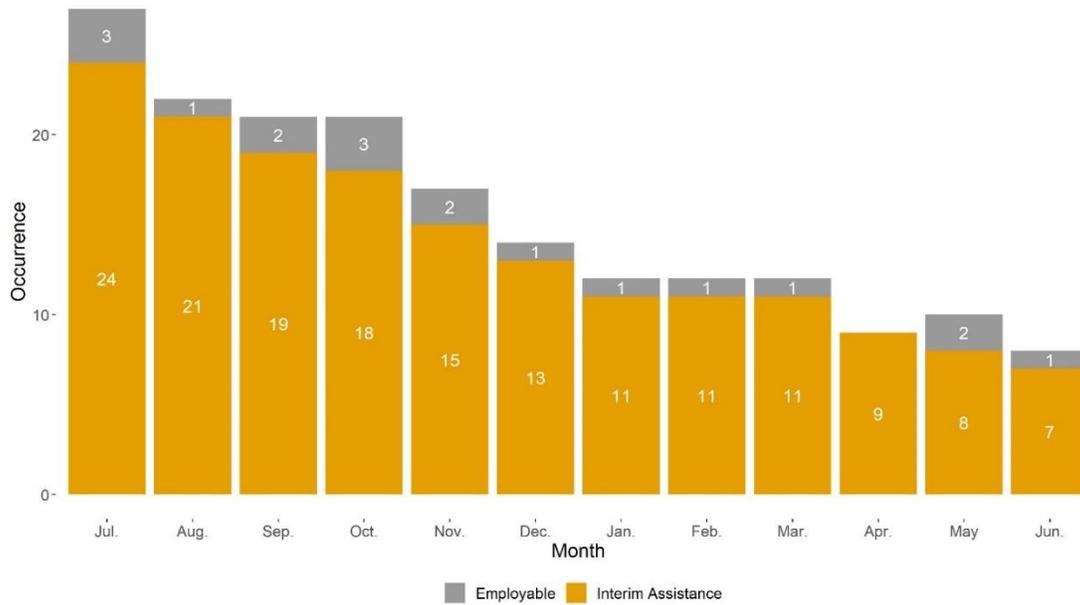


There were 207 referrals from Probation to General Assistance, with 71 inquiries. From the referrals and inquiries there were 60 applications submitted. Fifteen percent (9) applications were approved, 85% (51) were denied.

General Assistance Applications (%): 20/21

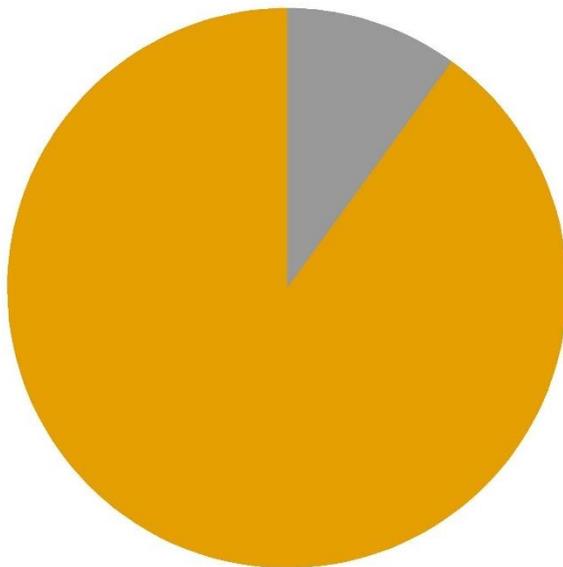


General Assistance Received: 20/21



The total caseload of the General Assistance program showed a decline from the beginning to the end of the 2020/2021 Fiscal Year. The majority of the caseload (90%) is made up of those individuals receiving Interim Assistance, the remaining 10% receive Employment Assistance.

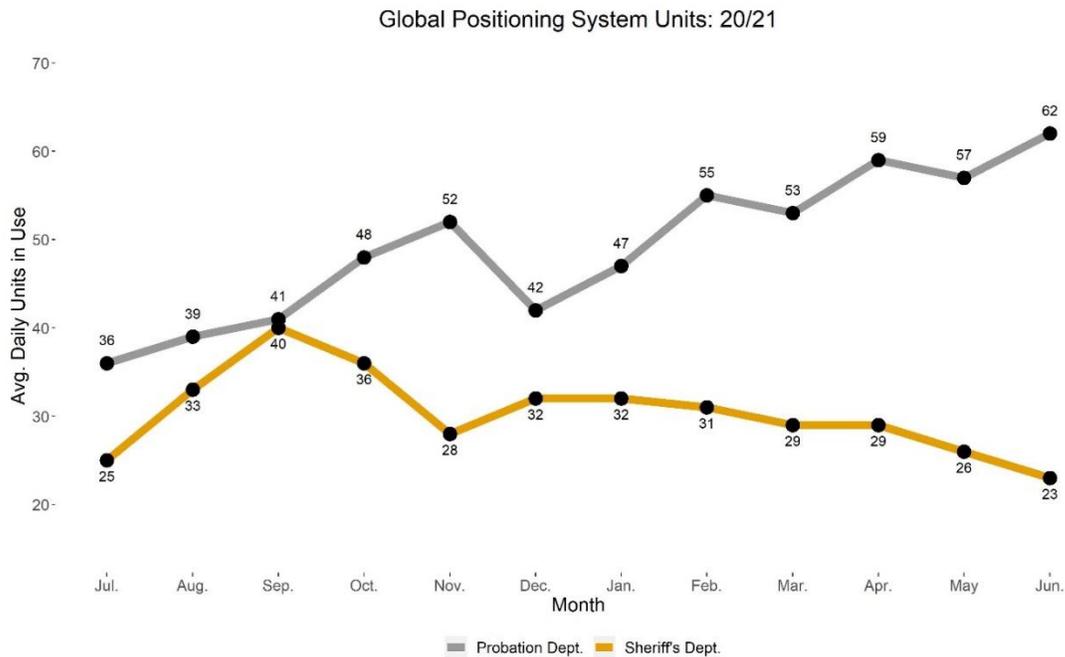
General Assistance Received (%): 20/21



	Total	Percentage
Employable	18	10%
Inter Assistance	167	90%

## Global Position System

The Probation Department uses GPS monitoring for the Supervised Own Recognizance Program as well as on high-risk sex offenders, as an enhanced supervision tool, and as a sanction for those under supervision. The Sheriff's Office uses GPS for monitoring those on Work Release as an alternative to custody.



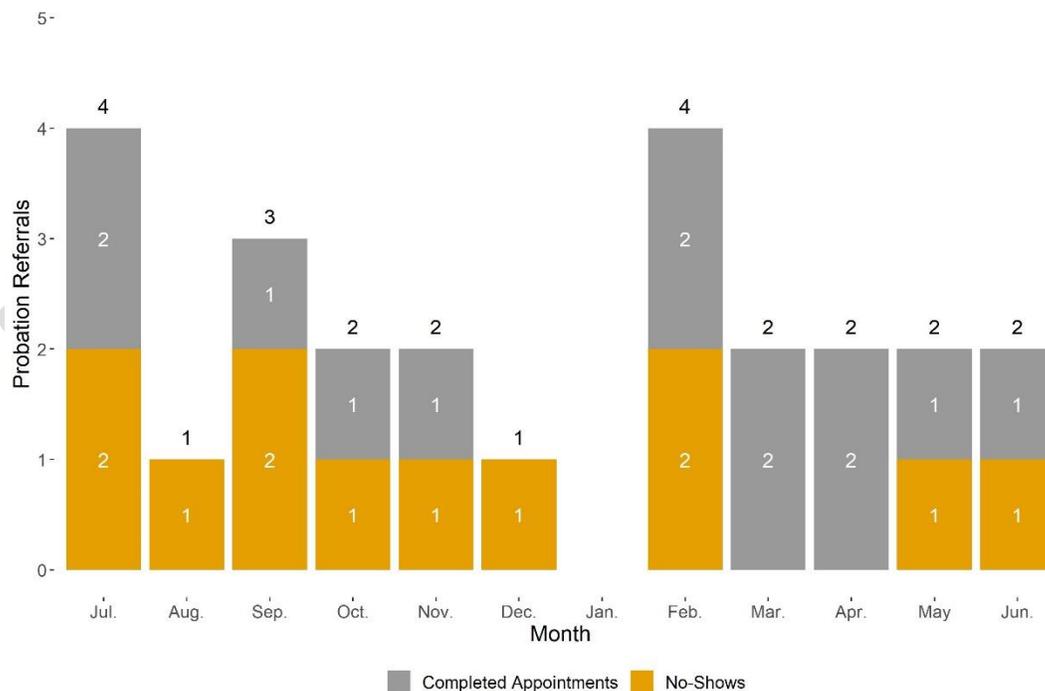
Though each department was supplied with 100 GPS units each, the amount of GPS per department varies according to need. Throughout the 2020/2021 Fiscal Year, Probation used of an average of 48 GPS per month, while the Sheriff's Office used an average of 31 GPS units per month.

## Mental Health and Alcohol & Other Drugs Services

A Mental Health Clinician and an Alcohol and Other Drugs Counselor are available five days a week to conduct assessments for probation clients who have mental health and/or substance abuse addiction issues. Every new person under supervision receives an assessment by both the mental health clinician and the substance use disorder counselor (i.e., triage assessment). Based on the assessments, clients are referred for further mental health comprehensive evaluation and services if needed. The staff provide the results of these assessments to the supervision officer as referral recommendations for the client to appropriate treatment programs to assist them in dealing with underlying issues that lead to criminality.

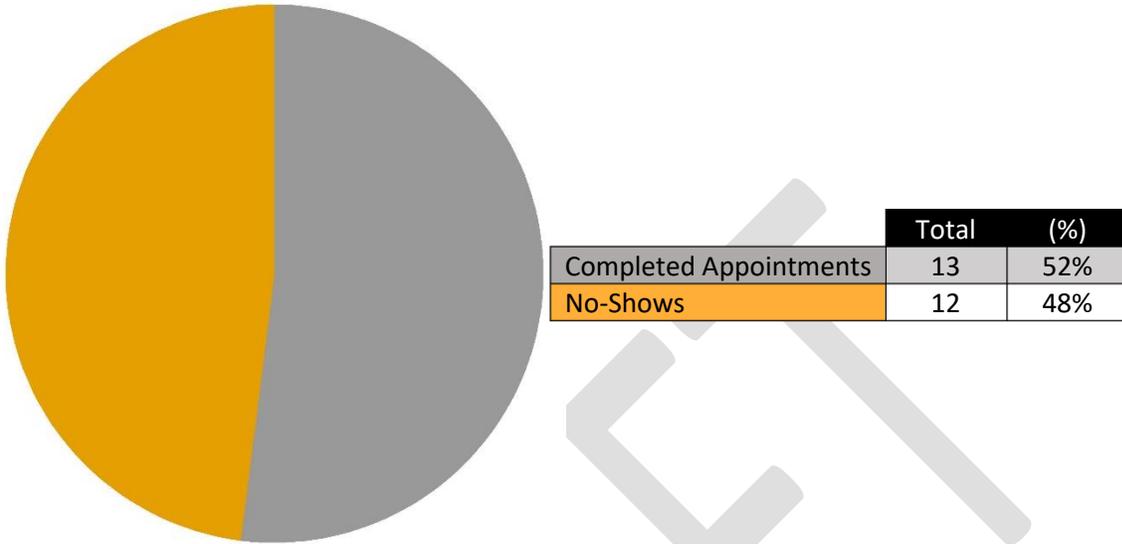
In addition to triage assessments and referrals for evaluations, the Mental Health Clinician provides weekly therapy sessions, crisis management and follow up with individuals who walk-in to the probation offices. They also coordinate with HHSA Public Health and Mental Health services to ensure consist client care between county departments.

Mental Health Evaluations: 20/21

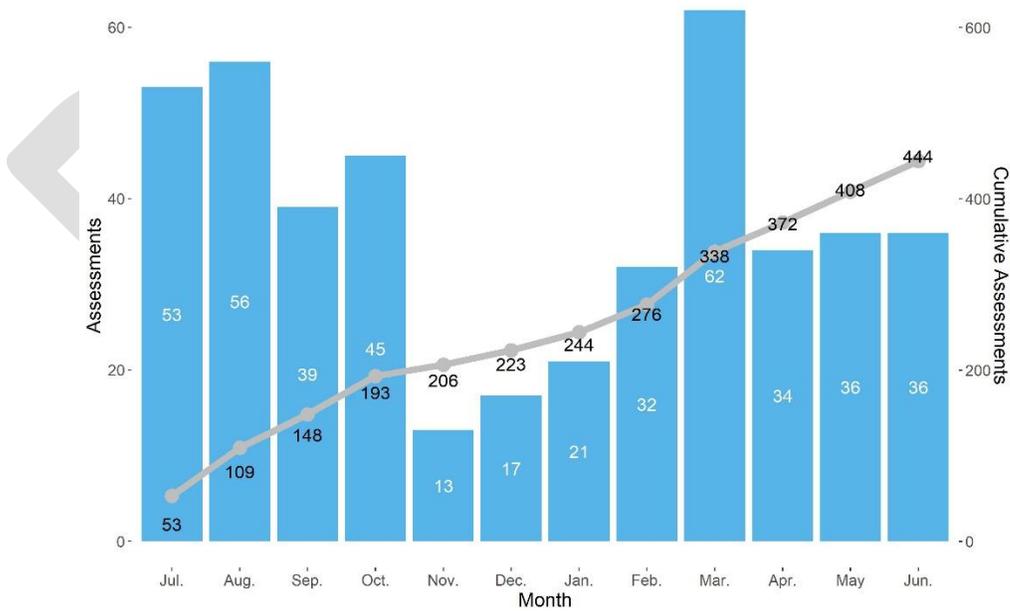


In 2020/2021, 25 referrals were made for comprehensive mental health assessments. Thirteen of the appointments were completed, while 12 appointments were no-shows.

Mental Health Evaluations (%): 20/21

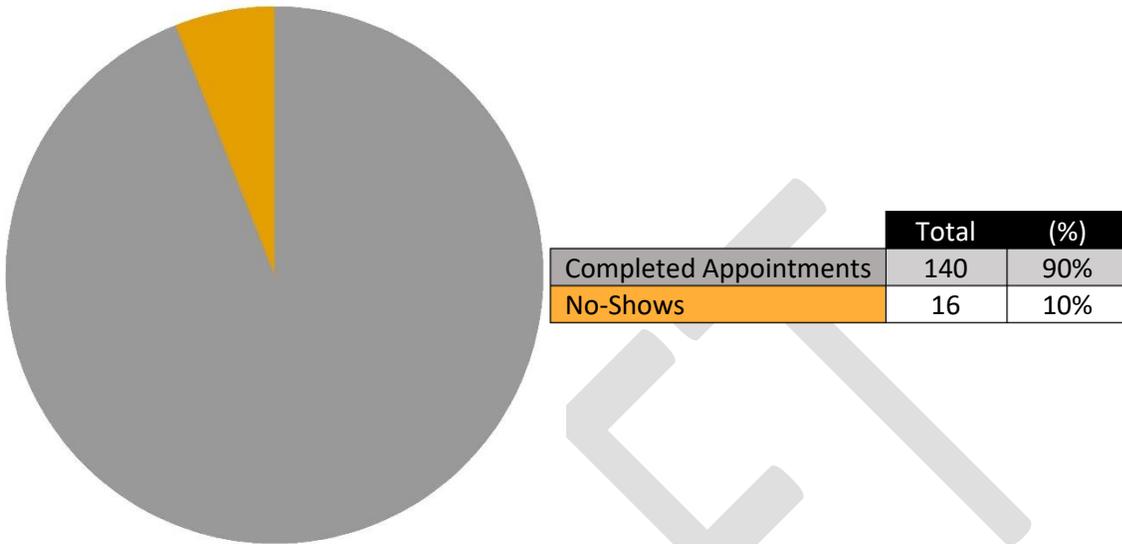


Mental Health and AOD - Triage Assessments: 20/21



In 2020/2021 there were 444 Triage assessments completed. The decrease from last fiscal 581 triage assessments is likely a reflection of the lower number of persons on supervision.

Alcohol and Other Drugs Services (%): 20/21

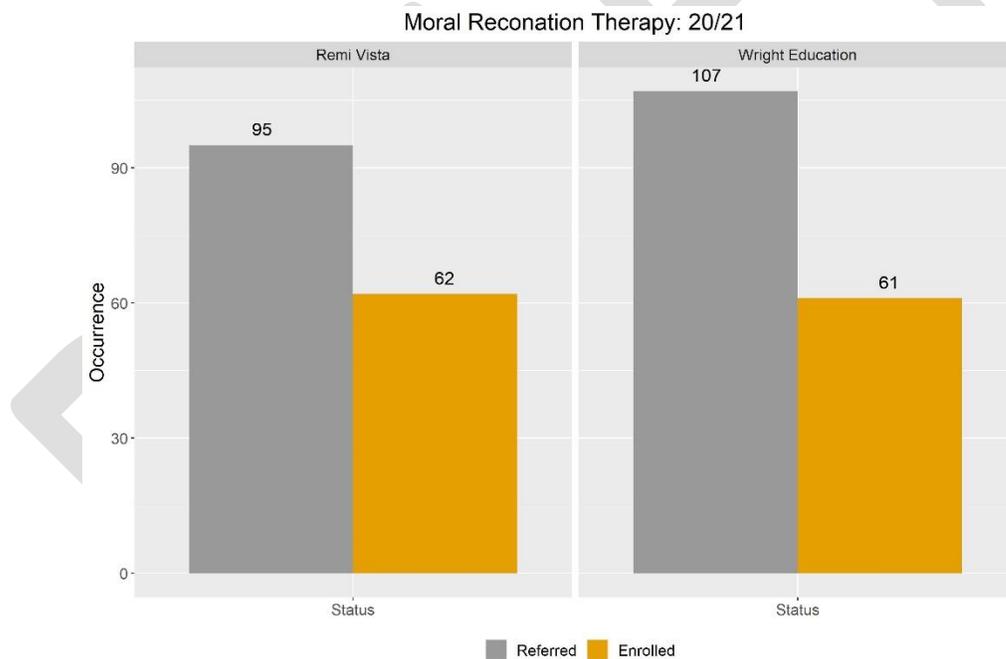


In 2019/2020, 156 referrals were made for Alcohol and Other Drugs (AOD) Services, 140 of the appointments were completed, while 16 appointments were no-shows. During the fiscal year, evaluations were conducted via telephone with the offender using a phone provided in the lobby of the Community Corrections Center to connect with the Clinician. The Drug and Alcohol Counselor provided evaluations during this time period either in the office or via phone with the offender participating from home.

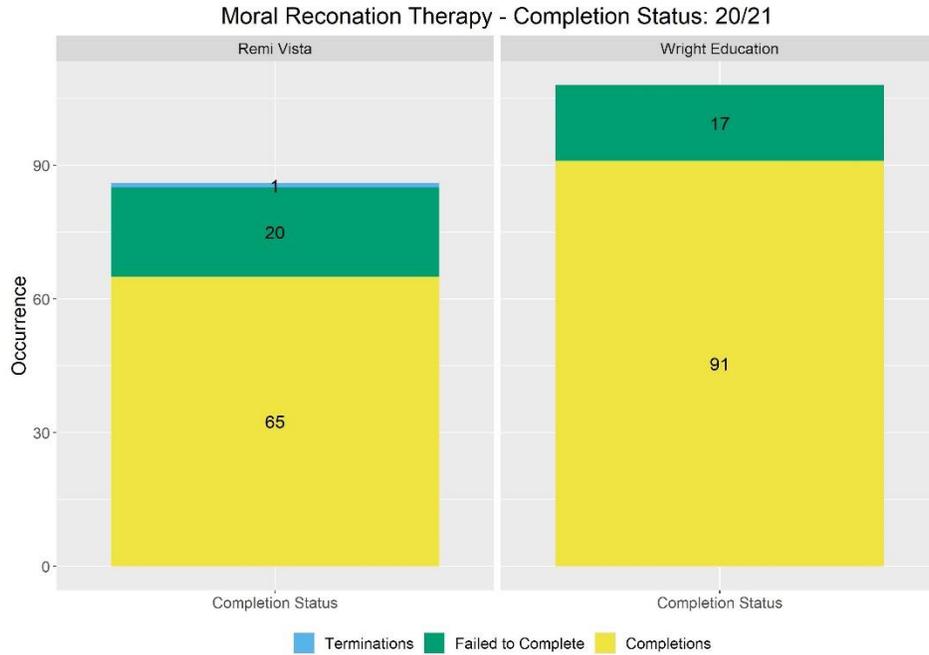
## Moral Reconciliation Therapy

Moral Reconciliation Therapy (MRT) is a systematic treatment strategy that aims to reduce recidivism by increasing moral reasoning. MRT combines elements from a variety of psychological interventions to progressively address ego, social, moral, and positive behavioral growth. From April 2013 to June 2018 Shasta County contracted with Wright Education for MRT. Starting in June 2018 Shasta County began contracting with Remi Vista. Shasta County again entered into an agreement with Wright Education on May 5, 2020 for MRT services.

The MRT program consists of 12 steps (with optional 13 – 16 Continuation Goals): (1) Honesty, (2) Trust, (3) Acceptance, (4) Raising Awareness, (5) Healing Relationships, (6) Helping Others, (7) Long-term Goals, (8) Short-term Goals, (9) Commitment to Change, (10) Maintain Positive Change, (11) Keeping Moral Commitments, (12) Choosing Moral Goals, and (13 – 16) Evaluate Relationships between Inner Self and Personality.



In the 2020/2021 Fiscal Year, 202 clients were referred to MRT (95 to Remi Vista and 107 to Wright Education). Of the 202 clients referred, 123 clients enrolled into MRT (62 to Remi Vista and 61 to Wright Education).

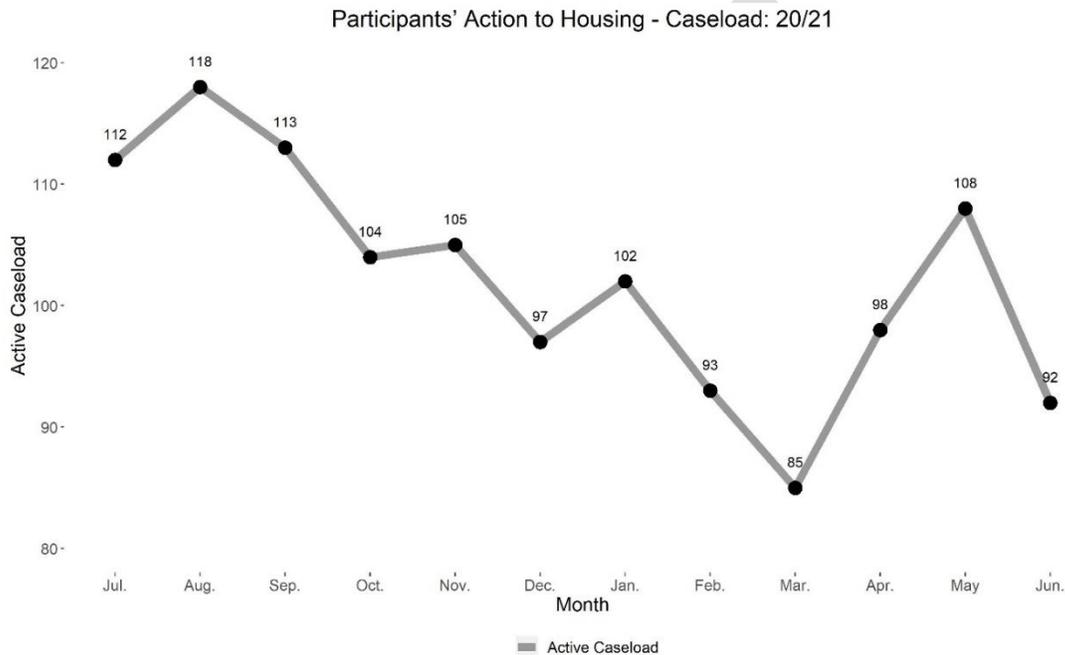


156 participants successfully completed MRT (65 from Remi Vista and 91 from Wright Education – this would include participants who enrolled in prior fiscal years). Thirty-Seven participants failed to complete MRT (20 from Remi Vista and 17 from Wright Education). These completions status numbers would include clients who were referred from previous fiscal years but continued into the program until this fiscal year.

Percentage Breakdown	Agency	
	Remi Vista Inc.	Wright Education Services
<b>Completion Status</b>		
<b>Enrollment</b>	62	61
<b>Completed</b>	65	91
<b>Failed to Complete</b>	20	17
<b>Terminated</b>	1	0

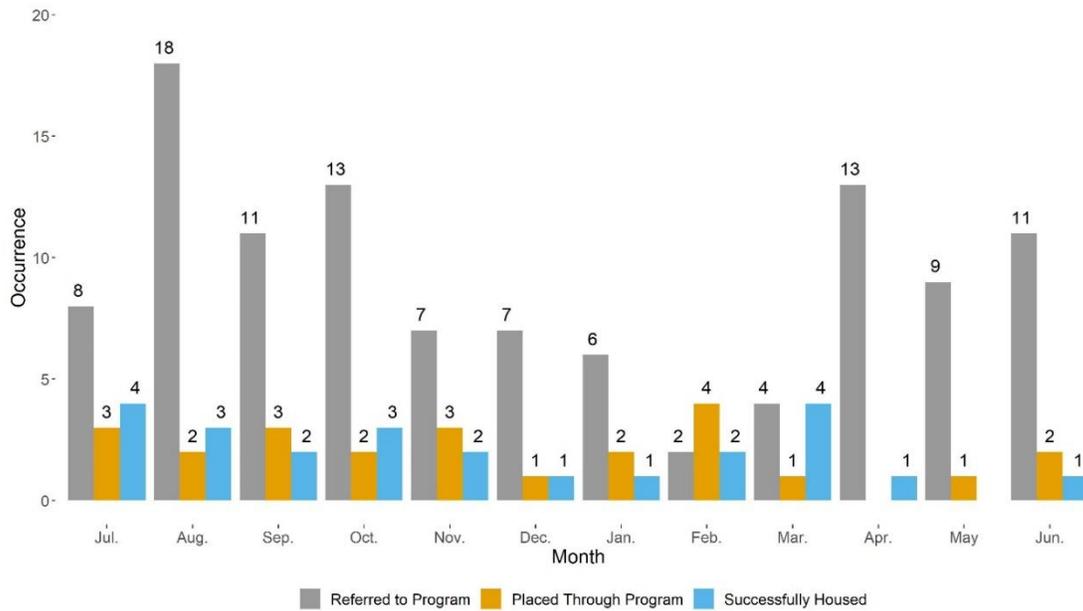
## Participants' Action to Housing

Participants' Action to Housing (PATH) is dedicated to assisting individuals on supervision find and maintain safe, affordable housing. The PATH program offers workshops made up of multiple sessions aimed at teaching individuals how to find and maintain safe housing, as well as information on how to be a good tenant and budget income. Participants may also qualify for rental assistance in the form of subsidies from the program (e.g., rent, deposit, and/or moving costs).



Participants' Action to Housing: Workshop Sessions – 20/21			
Month	Number Held	Number Attending	Number Completing
Jul.	15	102	10
Aug.	15	63	10
Sep.	15	60	4
Oct.	12	138	9
Nov.	12	54	9
Dec.	6	12	0
Jan.	9	18	2
Feb.	9	27	0
Mar.	15	78	7
Apr.	12	54	7
May	12	62	9
Jun.	15	72	2
Jul.	15	102	10
<b>Total</b>	<b>147</b>	<b>740</b>	<b>69</b>

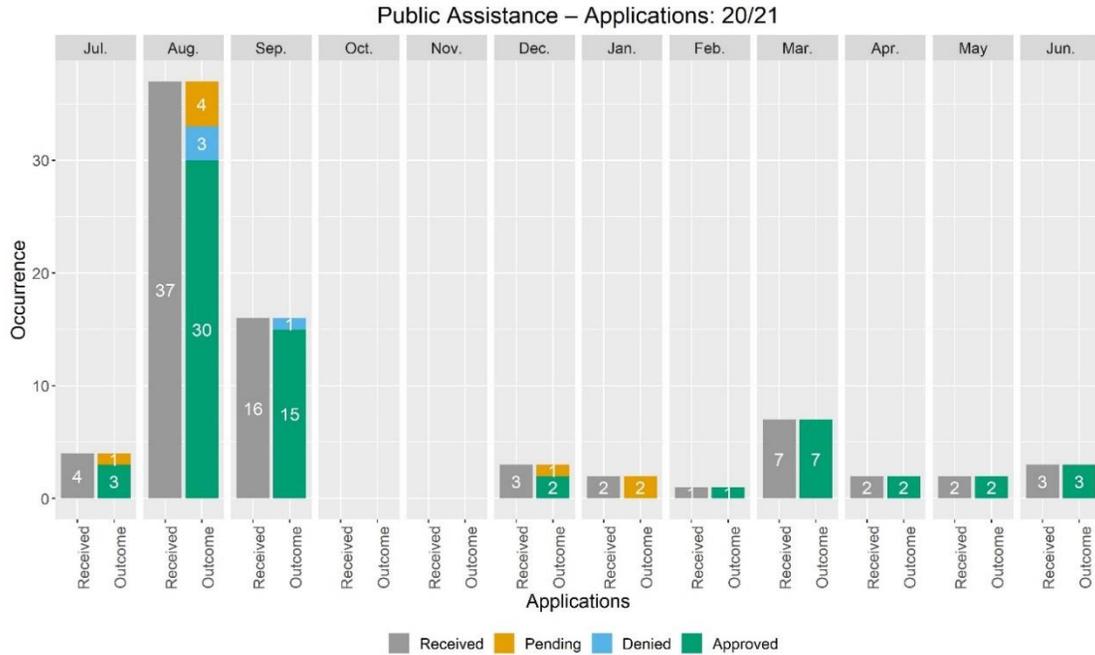
Participants' Action to Housing: 20/21



In 2020/2021, 109 persons were referred to this housing program. Twenty-four individuals were successfully housed as defined by being housed for 30 days or more. Three individuals were unsuccessfully housed throughout 2020/2021. The housing program has experienced challenges during the fiscal year due to the pandemic. Housing availability has been limited and rental costs have increased. Since 2014 (inception of program), there have been 347 clients successfully housed, while only 6 have been unsuccessfully housed.

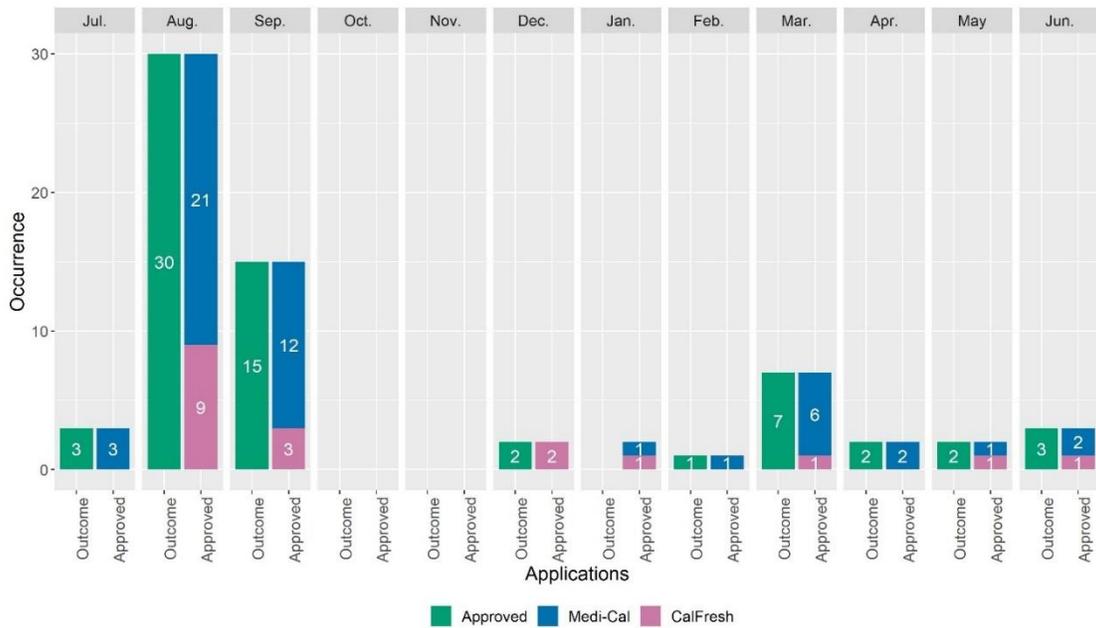
## Public Assistance

The Health and Human Services Agency houses several assistance programs (e.g., Medi-Cal, CalFresh) for those who have fallen on hard times with a limited budget, aimed at providing help with basic living expenses.

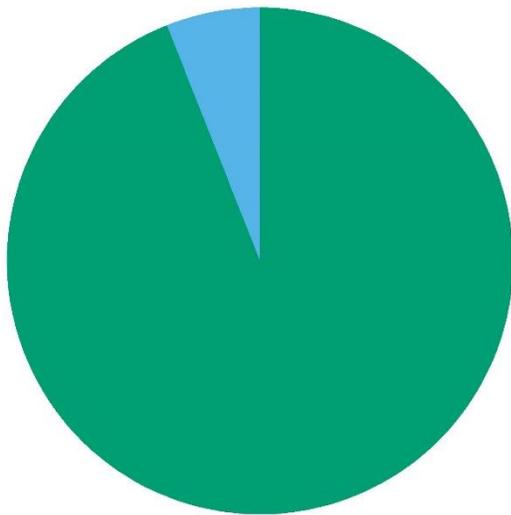


In 2020/2021, there were 77 applications for public assistance received. Of the 77 applications received, 65 were approved, while four were denied. Most of the Public Assistant comes in the form of Medi-Cal.

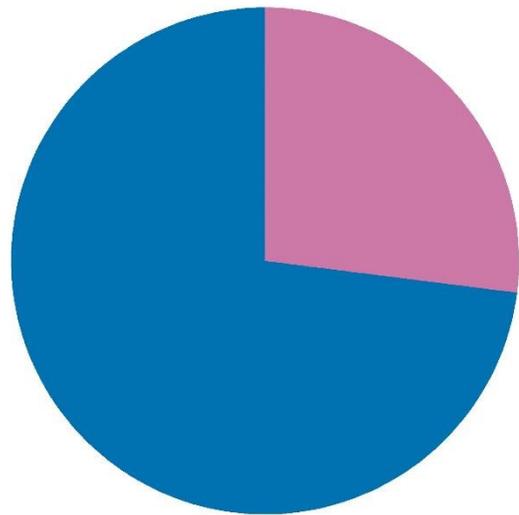
Public Assistance – Outcomes: 20/21



Public Assistance Approvals/Denials (%): 20/21



Public Assistance Approved Programs (%): 20/21



Public Assistance – Applications and Outcomes: 20/21				
Applications	Percentage	Programs	Occurrence	Percentage
Approved	94%	Medi-Cal	49	73%
		CalFresh	18	27%
Denied	4%			

## Sober Living & Residential/Outpatient Treatment

### *Visions of the Cross*

Using proven therapeutic drug and alcohol education and counseling methods, Visions of The Cross (VOTC) is an intensive residential recovery programs for adult (and dual diagnosed) men or women (including women with children) with both outpatient and recovery residences/transitional housing.

VOTC specializes in comprehensive treatment services to heal the ‘whole’ person and encourage positive change. Clients learn the skills needed to solve emotional and behavior problems, address relationship issues, and generally improve the quality of their lives.

VOTC accepts direct referrals from the Alcohol and Other Drug Counselor at the Community Corrections Center and the referral and placement process can occur within a 24-hour period.

<b>Visions of the Cross – 20/21</b>		
<b>Program</b>	<b>Residential/Outpatient</b>	<b>Sober Living</b>
<b>Enrollment</b>	17	102
<b>Failed to Enroll</b>	(x)	(x)
<b>Still Enrolled</b>	5	15
<b>Satisfactory Complete</b>	7	66
<b>Failed to Complete</b>	3	15
<b>Failed: New Charges</b>	1	0
<b>Closed w/o Complete</b>	1	3
<b>Change of Status</b>	(x)	3

Forty-one percent of the Visions of the Cross – Residential/Outpatient clients completed the program successfully. Sixty-five percent of the Visions of the Cross – Sober Living clients completed the program successfully. There was only one client referred to Visions of the Cross who failed because of new charges.

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The Empire Recovery Center is dedicated to the furtherance of recovery from alcohol and drug addiction in a social model setting.

The program is a community-based, peer-group oriented residential setting that provides shelter, detox, and recovery services to ambulatory and mentally competent males and females. Empire is staffed by qualified and empathetic individuals who help to maintain a supportive environment and provide recovery opportunities. Alumni and volunteers aid in maintaining this atmosphere.

Program services include: Social model detox, individual consultation and education sessions, recreational activities, vocational referral services, and assistance to residents in obtaining community support services.

Empire Recovery requires intakes to be processed through Beacon Health and the process can take up to one week. The Alcohol and Other Drug Counselor at the Community Corrections Center supports the offender through the Beacon Health process and placement can take longer.

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<b>Empire Recovery – 20/21</b>		
<b>Program</b>	<b>Residential/Outpatient</b>	<b>Sober Living</b>
<b>Enrollment</b>	3	6
<b>Failed to Enroll</b>	(x)	(x)
<b>Still Enrolled</b>	(x)	1
<b>Satisfactory Complete</b>	1	2
<b>Failed to Complete</b>	1	3
<b>Failed: New Charges</b>	(x)	(x)
<b>Closed w/o Complete</b>	(x)	(x)
<b>Change of Status</b>	1	(x)

About Time Recovery

About Time Recovery aims to provide their guests with safe and supportive places where they can begin their journey, with sobriety and finishing with a successful re-entry into society. About Time Recovery is both a 12 step and social model-based program.

About Time Recovery has been essential during the pandemic and has increased bed space to support the offender population.

<b>About Time Recovery – 20/21</b>	
<b>Program</b>	<b>Sober Living</b>
<b>Enrollment</b>	125
<b>Failed to Enroll</b>	2
<b>Still Enrolled</b>	21
<b>Satisfactory Complete</b>	78
<b>Failed to Complete</b>	17
<b>Failed: New Charges</b>	1
<b>Closed w/o Complete</b>	5
<b>Change of Status</b>	1

Out of the 125 clients enrolled in the About Time Recovery – Sober Living program, 62% exited with a satisfactory completion, while only 14% failed to complete the program. Only one individual failed due to new charges. At the end of the 2020/2021 Fiscal Year, there were still 21 individuals enrolled in the program.

The Shasta Technical Education Program Unified Partnership (STEP-UP) is a collaborative effort between multiple agencies to provide offenders the opportunity to participate in one-year certification programs or obtain an Associate’s Degree through Shasta College. One Probation Assistant, housed at the CCC, is assigned to support and work with offenders participating in the STEP-UP program.

The students from the Community Corrections Partnership (CCP) form a subset of the STEP-UP students at Shasta College. Due to the STEP-UP staff and their intentionality at helping their students in a variety of ways, it is reasonable to expect that CCP students would do better than other Shasta College students in standard measures of student success.

<b>Unduplicated Student Count – 20/21</b>			
<b>Term</b>	<b>CCP</b>	<b>Non-CCP STEP-UP</b>	<b>Regular</b>
<b>Fall 2020</b>	29	65	8,234
<b>Spring 2021</b>	29	60	7,890

<b>Unduplicated Count of Students Completing at Least One Course – 20/21</b>			
<b>Term</b>	<b>CCP</b>	<b>Non-CCP STEP-UP</b>	<b>Regular</b>
<b>Fall 2020</b>	28	60	7,209
<b>Spring 2021</b>	27	57	6,914

<b>Average Grade Point Average – 20/21</b>			
<b>Term</b>	<b>CCP</b>	<b>Non-CCP STEP-UP</b>	<b>Regular</b>
<b>Fall 2020</b>	2.99	2.86	2.93
<b>Spring 2021</b>	2.94	2.94	2.94

<b>Students on the Dean’s List – 20/21</b>			
<b>Term</b>	<b>CCP</b>	<b>Non-CCP STEP-UP</b>	<b>Regular</b>
<b>Fall 2020</b>	8	23	1,012
<b>Spring 2021</b>	13	19	937

<b>Students Receiving Degrees or Certificates – 20/21</b>							
<b>Term</b>	<b>CCP</b>		<b>Non-CCP STEP-UP</b>		<b>Regular</b>		
	<b>Cert.</b>	<b>Assoc.</b>	<b>Cert.</b>	<b>Assoc.</b>	<b>Cert.</b>	<b>Assoc.</b>	<b>Bach.</b>
<b>Fall 2020</b>	2	3	5	2	102	275	0
<b>Spring 2021</b>	2	1	9	5	690	462	6

## Successful Transition on Probation and Parole

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Successful Transitions on Probation and Parole (STOPP) is a monthly event conducted by the Probation Department, in conjunction with California Department of Corrections and Rehabilitation (CDCR) (Parole Division), to provide access to treatment and service for those individuals being placed on Felony Probation, Mandatory Supervision, Post Release Community Supervision, or Parole. Those released from custody and under supervision are required to attend this monthly event within 30 days of release. STOPP did not operate during the 2020/2021 Fiscal Year because of COVID-19. The program is due to restart in Fiscal Year 2021/2022.

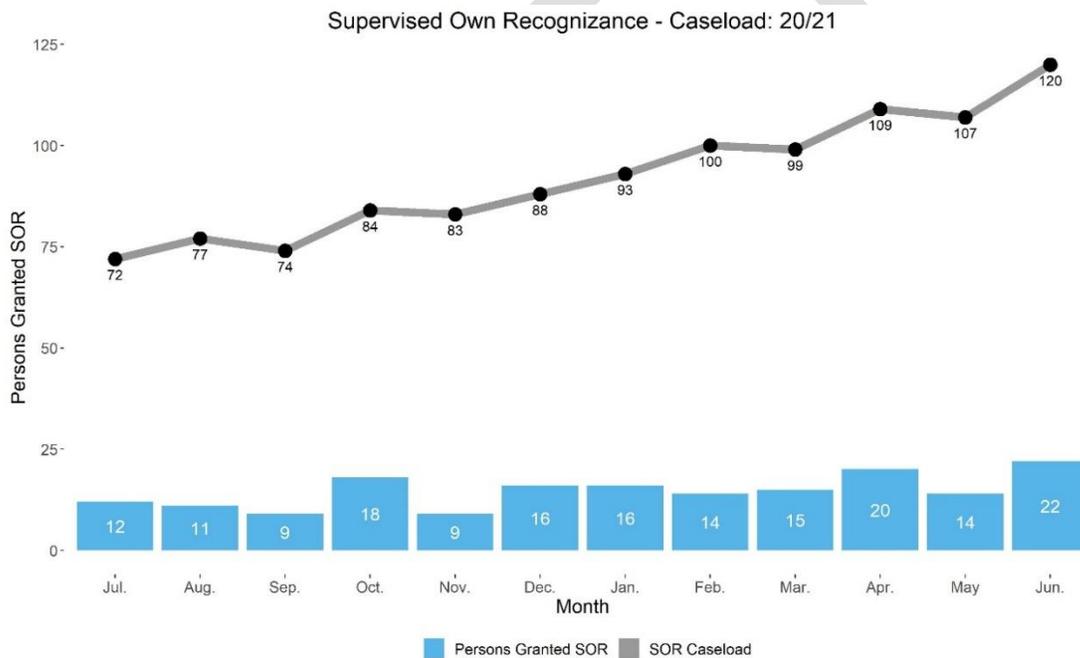
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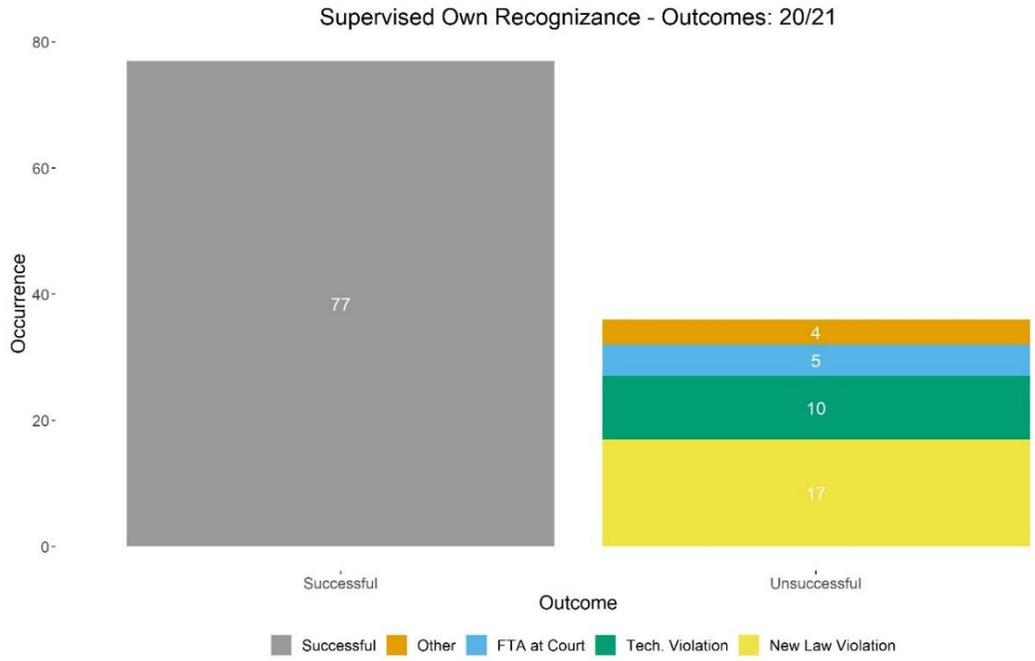
## Supervised Own Recognizance

Participants on the Supervised Own Recognizance (SOR) Program are screened using the Virginia Pretrial Risk Assessment Instrument (VPRAI) to determine appropriateness for program assignment. Some participants are placed on GPS monitoring to assist with compliance while on the program. There is one deputy probation officer assigned to the CCC and two probation assistants assigned to work collaboratively at the Shasta County Jail.

During the fiscal year, a validation study was completed on the VPRAI by a contracted provider. The report provided an extensive overview of the assessment tool and process as well as insights into future improvements.



In 2020/2021, there were a total of 176 persons granted SOR, with an average of 15 participants per month.



There were a total of 77 (68%) successful, as measured by the participant successfully completing the court process including sentencing, and 36 (32%) unsuccessful completions of the SOR program. Of the 36 unsuccessful completions in the SOR program, 47% (17) were due to new law violations, 28% (10) were due to technical violation, 14% (5) were due to failure to appear (FTA) at court, and 11% (4) were due to other reasons.

Shasta County Sheriff's Office

Shasta County Jail Bookings

<b>Shasta County Jail Bookings – 20/21</b>			
<b>Month</b>	<b>Booked on Supervision</b>	<b>Total Bookings</b>	<b>% on Supervision</b>
<b>Jul.</b>	212	715	30%
<b>Aug.</b>	234	767	31%
<b>Sep.</b>	199	678	29%
<b>Oct.</b>	226	645	35%
<b>Nov.</b>	200	565	35%
<b>Dec.</b>	199	609	33%
<b>Jan.</b>	209	644	32%
<b>Feb.</b>	180	563	32%
<b>Mar.</b>	218	665	33%
<b>Apr.</b>	194	639	30%
<b>May</b>	211	700	30%
<b>Jun.</b>	173	612	28%
<b>Total</b>	2455	7802	31%

In 2020/2021, there were a total of 7,802 bookings into the Shasta County jail (650 average per/month). Those individuals who were on supervision (FF, PRCS, & MS) when booked into the county jail, made up 31% (2,455) of the total bookings. On average, there were 205 persons booked per month into the county jail, who were on some form of probation supervision (FF, PRCS, & MS).

Jail/Contract Beds

The Shasta County Sheriff's Office contracted with Lassen County to allow inmates who meet specific requirements to be housed in their out-of-county facility, which frees up bed space and allows more Shasta County individuals to be held in the County jail.

<b>Persons in Contract Beds – 20/21</b>													
<b>Month</b>	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	Jun.	Average
<b>Persons</b>	18	18	16	25	25	22	25	16	17	17	15	18	19
<b>Avg. Days</b>	26	25	30	28	26	27	26	28	29	30	21	21	26

## Shasta's Most Wanted

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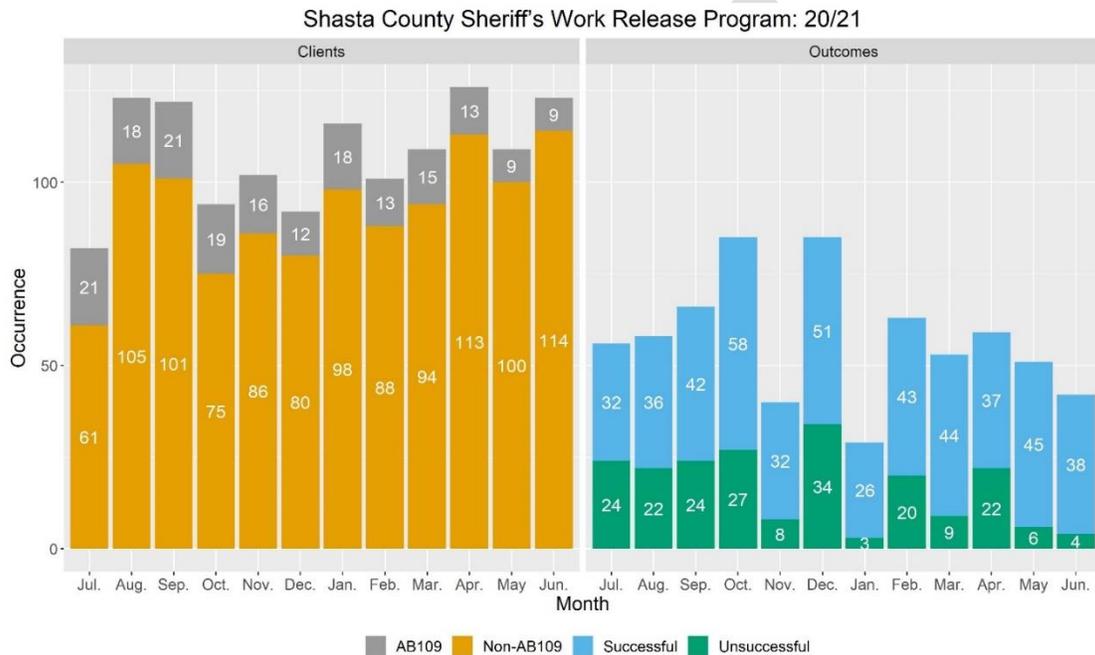
Shasta County's Most Wanted started in 2013 as a collaborative effort between north state law enforcement agencies and the Superior Court. It involves publishing the names and photos of those persons who have been previously convicted of a criminal offense and have current outstanding warrants for their arrest. The goal of the program was to make those individuals more accountable and reduce the Failure to Appear rates. In November 2020, it was agreed the weekly Failure to Appear lists would be discontinued and each department would address failure to appears on a case-by-case basis.

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DRAFT

## Work Release Program

The Shasta County Sheriff's Work Release Program allows qualified offenders to live at home and report to the work facility or other work sites where they perform various community service work projects rather than serving time in the county jail. Work Release allows families to stay together and current employment to be continued. Some of the services provided are road crews, cemetery cleanup, and growing fruits and vegetables in the garden facility.



In 2020/2021, there was an average of 108 persons participating in the Work Release program. On average, 86% (93 per month) of the participants are non-AB109, while 14% (15 per month) are identified as the realignment (AB109) population. Throughout 2020/2021, there were 484 (70%) successful and 203 (30%) unsuccessful completions of the Work Release program. There was a total of 195 (16 per month) warrants issued for participants on the Work Release program. In March 2020, the state implemented a temporary no bail order which reduced the population in the Jail significantly.

## Shasta County District Attorney

### Misdemeanor Pre-Filing Diversion/Crime Victim Advocate Program

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During Fiscal Year 2017/18, the Shasta County District Attorney's Office initiated a misdemeanor pre-filing diversion program for drug offenses. The program is designed to divert low-level drug offenders from the criminal justice process (at the earliest stage possible) and to assist those suffering from drug addiction with rehabilitative serves while minimizing the impact of these low-level cases on the criminal justice system.

A Deputy District Attorney screens all misdemeanor drugs cases for those cases that involve a person who was cited/arrested for a violation of Section 11377 (possession of methamphetamines and other narcotics for personal use), 11350 (possession of a controlled substance, without a valid prescription) and/or 11364 (possession of a device, instrument, or paraphernalia, for injecting or smoking illegal substances) of Health and Safety Code; is between 18 – 30 years old; has minimal criminal history; has stable contact information; and shows a willingness to comply with program requirements.

No data has been submitted for this report.

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## Shasta County Public Defender

### Social Worker Activity

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The social workers in the Public Defender’s Office participate in a variety of duties that begin with processing requests from attorneys for their services to effectuate substance abuse treatment and/or mental health treatment to resolve cases and reduce recidivism. Using evidence-based practices, the social workers develop and implement alternatives to incarceration, thereby reducing the jail and prison populations while also reducing victimization of the community.

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In Fiscal Year 2020/2021, there were 198 requests for social workers by attorneys. Forty-three persons were placed in inpatient services. There were 26 client who graduated from long term inpatient treatment and 8 clients who completed outpatient services. Seventeen clients failed inpatient services. The average amount of time between a social worker request and client contact (jail visit or call) was 4 days.

### Behavioral Health Collaboration Court

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The BHC started in January 2014 and is a voluntary court which focuses on assisting persons in addressing mental health issues that result in their involvement in the criminal justice system.

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<b>Behavioral Health Collaboration Court – 20/21</b>	
<b>Referrals</b>	18
<b>Accepted</b>	4
<b>Denied</b>	9
<b>Declined</b>	2
<b>Graduates</b>	3

<b>Behavioral Health Collaboration Court: Terminations – 20/21</b>	
<b>To State Prison</b>	4
<b>To Mandatory Supervision</b>	0
<b>To CCR</b>	9
<b>To Formal Probation</b>	2

## Correctional Program Checklist

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In September 2017, staff were trained on the Correctional Program Checklist (CPC). The CPC assists in determining the extent to which different types of programs are aligned with the principles of effective correctional intervention. The CPC allows for the development of internal capacity to sustain long-term program evaluation and improvement processes. Due to COVID-19, no CPC assessments were performed during the 2020/2021 Fiscal Year. CPC assessments are planned to recommence in Fiscal Year 2021/2022.

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## Challenges

COVID-19 Pandemic: The pandemic has continued to present challenges for CCP funded programs. Operations for several programs have been modified and programs have experienced staffing shortages. Some treatment providers continued to offer services remotely or on a virtual platform and experienced periods of closure. The jail was closed to outside providers during the fiscal year and the Day Reporting Center discontinued in-custody services. The monthly STOPP events were not able to operate during the fiscal year thus eliminating the ability to provide a one stop event for offenders to access necessary services within the first 30 days of their release.

CCP Program Evaluation: In 2017 staff were trained on the Correctional Program Checklist (CPC) and in 2018/19 staff were trained in the Correctional Program Checklist-Group Assessment (CPC-GA). Since staff were trained, two programs are evaluated each fiscal year. The goal and objective of the evaluation process is to assure funded programs are providing quality treatment services to participants and to assure programs are being delivered according to the fidelity of the model, identifying strengths of the programs and areas for improvement. No programs were evaluated in Fiscal Year 2020/21 due to the pandemic. Trained staff are waiting for direction from the University of Cincinnati Correction Institute on how to complete the program evaluation process on programs incorporating a remote or virtual model due to the pandemic.

Housing: Housing continues to be a challenge for the offender population and Fiscal Year 2020/21 brought additional challenges due to the pandemic and natural disasters. The housing market in the county is compressed causing limited housing units, a lack of affordable housing, and rising rent costs. The housing need is greater than what is available causing landlords to rent to a higher quality tenant. With the challenges presented, it has been harder for the offender population to obtain housing and there is an increased need for sober and transitional housing options which are also experiencing availability shortages.

Offender Engagement: Offender attendance and engagement in programming and services continues to be a significant challenge and has been amplified by the pandemic. This challenge is difficult to address as some offenders are simply not ready to change and some offenders do not respond well to remote or virtual treatment services or have the capacity to access services in that format. There was a decrease in treatment referrals and a decrease in participation during the fiscal year.

Failure to Appear at Court Hearings: Failure to appear (FTA) rates continue to be a challenge for our court system. Defendants are not appearing for their scheduled court hearings, which causes a significant drain on court and justice partners resources. In addition, it prevents criminal cases from moving forward and defendants from being sentenced to appropriate levels of accountability and referrals to treatment services. In addition, some defendants are continuing to engage in criminal behavior resulting in additional arrests and filings of multiple criminal cases. The court has also experienced emergency orders during the pandemic.

## Fiscal Year Budget Summary

<b>AB109 Budget</b>				
<b>2020/2021 Budget Requests</b>				
<b>Department</b>	<b>Explanation</b>	<b>FY 20/21</b>	<b>FY 19/20</b>	<b>Change</b>
<b>Sheriff</b>	Compliance - Salary & Benefit Adjustments	686,707	674,673	12,034
	Jail - Requesting one less correctional officer and reduction to services and supplies	1,533,084	3,158,387	(1,625,304)
	Work Release - Inc. to Salary & Benefits & Operating	574,779	494,593	80,186
	<b>Total</b>	<b>2,794,570</b>	<b>4,327,653</b>	<b>(1,533,084)</b>
<b>HSA</b>	Fund all positions with other funding streams	-	175,297	(175,297)
	General Assistance Increase to individual benefits	114,900	40,006	74,894
	Fund Social Worker Position with other funding streams	-	35,429	(35,429)
	AB109 Analyst - Moved to Probation	-	75,002	(75,002)
	<b>Total</b>			<b>(210,834)</b>
<b>Public Defender</b>	Salary & Benefits - No requested change	215,647	215,647	-
	Purchase of vehicle - funded from Planning dollars (\$19,495)		-	-
<b>District Attorney</b>	District Attorney - Status Quo in all categories	423,935	423,935	-
	District Attorney - Reduction due to increase in direct allocation	(36,121)		(36,121)
	Victim Witness - Status Quo in all categories	199,485	199,485	-
	<b>Total</b>			<b>(36,121)</b>
<b>Probation</b>	Reduce staffing by SOR DPO I/II, Salary & Benefit Adjustments for remaining staff. No changes to operating.	5,617,924	5,608,377	9,547
	AB109 Analyst - Move from HSA	73,884	-	73,884
	Continued funding for 7 SB678 staff	-	-	-
	Reduce funding for SB678 staff by 1 SPO	680,274	793,459	(113,185)
	<b>Total</b>			<b>(29,754)</b>
<b>Total</b>				<b>\$(1,809,793)</b>

# SHASTA COUNTY PROBATION

2684 Radio Lane, Redding, CA 96001

# 2022

## CCP and CCP Executive Committee Meetings

### January (Executive)

s	m	t	w	t	f	s
						1
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30	31					

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### April

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### May (Executive)

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29	30	31				

### June

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### July

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30	31					

### August (Executive)

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### September

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23	24	25	26	27	28	29
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### October

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23	24	25	26	27	28	29
30	31					

### November (Executive)

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12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

### December

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23	24	25	26	27	28	29
30	31					

SAFER COMMUNITIES  
BETTER LIVES

All meetings will occur between 2:30 pm and 5:00 pm. The CCP Executive Committee will meet in January, February, May, August, and November. **The full CCP Committee will meet March and September.** There are no meetings scheduled in April, June, July, October, or December.

# **GEO Reentry Services**

## **Shasta County Day Reporting Center**

Cordially Invites You to Attend Our  
Winter 2022 Transition Celebration

Please join us virtually or in person to recognize the  
accomplishments of our program graduates.  
We look forward to celebrating this event with you.

**Wednesday, January 26, 2022**  
6:00 P.M.

**Via TEAMS Livestream**

or at

**Shasta County Veterans Hall**  
1605 Yuba Street, Redding, CA 96001

Please RSVP to:

**Danielle Gehrung**

dgehrung@geogroup.com or 530-242-5709

A calendar invite will then be sent via  
email to join the virtual event if requested.





SECOND CHANCES START HERE

# P2E

**Prison 2 Employment** (or P2E) is a State grant funded through the California Workforce Innovation and Opportunity Act. This program provides much needed job seeking assistance and work based learning opportunities to recently released, ex-offenders ready for a second chance at a better life.

## **Benefits to employers participating in P2E:**

- OJT- partial wage reimbursement On-the Job Training
- Paid Work Experience
- Fidelity Bonding
- WOTC tax credits
- Employer/employee supportive services
- Community impact

If you are a local employer that is looking to make an impact in this community wide solution e-mail us at [smartp2e@thesmartcenter.biz](mailto:smartp2e@thesmartcenter.biz)

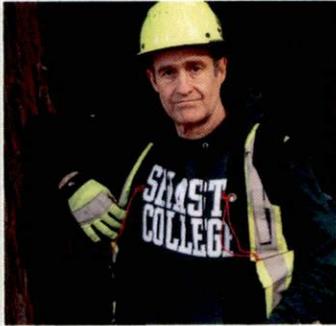
For more information  
call 530-246-7911  
[www.thesmartcenter.biz](http://www.thesmartcenter.biz)



America's **JobCenter**  
of California™



Smart Business Resource Center is an equal opportunity employer.  
Auxiliary aids and services are available to individuals with disabilities.  
CA Relay TTY 7-1-1



Raymon Curtis STEP-UP Student

## Student Spotlight: Raymon Curtis

I've spent most of my life homeless, locked up, or on the run. Then, something changed for me. My daughter was born, and I wanted to be a better person for her and her mother.

When I violated felony probation with a five-year suspended sentence hanging over me, Superior Court Judge Laura Woods showed mercy. She gave me 120 days in county jail and the Behavioral Health Court Program instead of prison. When I was released from jail, and upon graduation from BHC, I applied to the Shasta College STEP-UP program. That was the beginning of an entirely new life for me.

I currently hold a 4.0 GPA, as I have for four straight full-time semesters (and two summers). I was considered for EOPS Student of the Year, and I received the EOPS Outstanding Student Award. I am a Shasta College Heavy Equipment and Heavy Logging Equipment Program graduate and have completed the Shasta College Truck Driving Program. In addition, I am on track to receive my degree in Forest Science and Technology, and I have completed Emergency Medical Responder training. I serve as president of the Shasta College Honor Society, Phi Theta Kappa, the SOAR club (Students Overcoming and Alleviating Recidivism), and I have joined Umoja..."

For the full story please visit <https://www.shastacollege.edu/news/story/inspiring-example/>



## STEP-UP UNVEILS NEW OFFICES & STUDENT CENTER

STEP-UP is excited to announce that we have relocated to the 2800 Building (next to the Cal-Fire Station). Our new offices include space for students to study, relax, or grab a snack. Our new office also has an attached classroom that allows us to host student meetings, SOAR Club events, and bridge classes. Our new space has vastly improved our ability to support students, while enhancing the student experience.

STEP-UP inaugurated the new office space by conducting the spring 2022 New Student Workshop. 25 new students received laptops, backpacks, and school supplies for the spring semester. These new students also received instruction on utilizing their My Shasta Student Portal and their CANVAS Virtual Classroom. This was the first of many events and activities for our cohort will have over the next semester. We welcome you to stop by and visit us.





## STEP-UP ALUMNI: PASSION FOR GIVING BACK

Shasta College Graduate and former STEP-UP student Steve Uribe (Class of 2020) has taken the knowledge he gained both in and out of the classroom and turned it into a career. After graduation Steve put his welding degree to work for Enoven Industries doing custom fabrication. A recent project that Steve designed and completed was a truck bed conversion for the Shasta College Industrial Technology Program. Steve gives a great deal of the credit to the Shasta College STEP-UP Program for changing his life. He goes on to say, "I feel so blessed to be able to give back to Shasta College and STEP-UP. Thank you for everything STEP-UP has done." STEP-UP is truly proud of Steve and he represents the very best in a student seizing their second chance at life.

## EXTENDED ED UPDATES

STEP-UP has new office hours for our Tehama and Trinity campuses. We will have a staff member available at both of these campuses to meet with students. Please see below for our spring 2022 office hours.

- Tehama Campus – 770 Diamond Avenue, Red Bluff, CA – Wednesday 9:00 a.m. – 1:00 p.m.
- Trinity Campus – 30 Arbuttle Court, Weaverville, CA Tuesday- 9:30 a.m. – 1:00 p.m.

Students that need help outside these hours can contact Misti Hardy at (530) 242-7610 or email at [mhardy@shastacollege.edu](mailto:mhardy@shastacollege.edu) to schedule an appointment.



## ADRIENNE WOITON REPRESENTS STEP-UP AT NATIONAL CONFERENCE

Adrienne was selected to be the Shasta College student representative to National Conference on Higher Education in Prison (NCHEP) that was held in November in Denver, Colorado. NCHEP brings together academics, administrators, students, and other leaders in the field of Restorative Justice through higher education who are working to expand the field of higher education in prison. More than just an annual opportunity to convene with colleagues from the field, the National Conference on Higher Education in Prison is a place for higher education in prison community members to be heard, supported, and inspired.

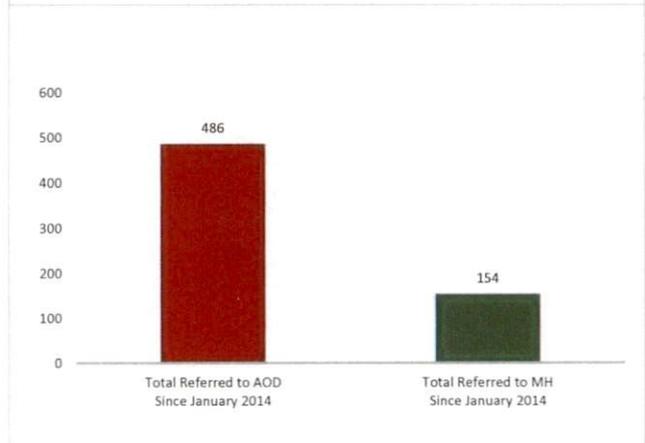
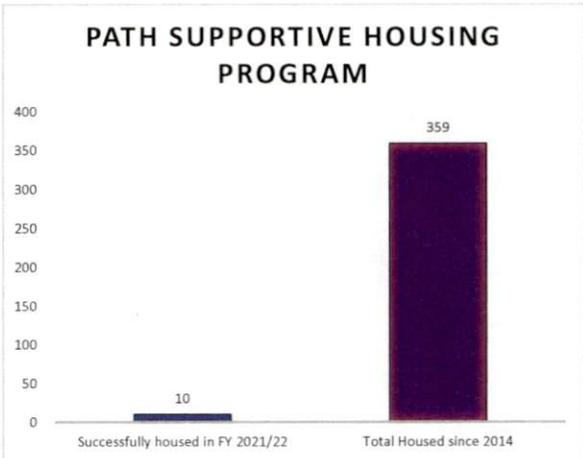
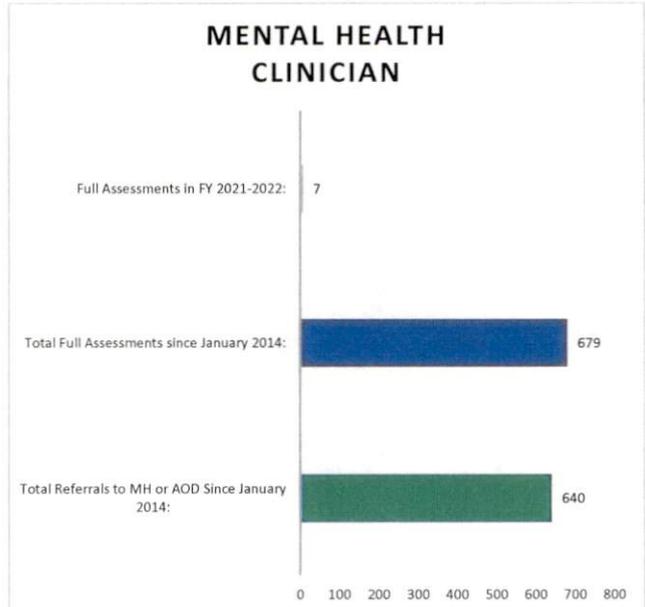
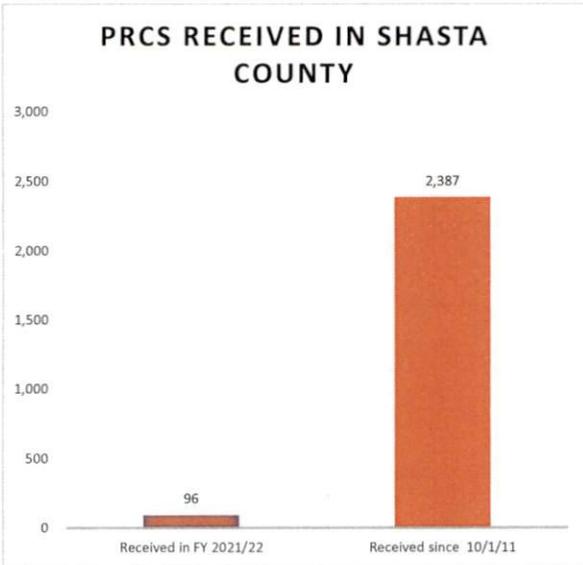
At the conference, Adrienne was able to collaborate with students from across the United States on ways to improve access to education for justice-involved students as a way of reducing recidivism and providing hope to current and formerly incarcerated students. Adrienne plans to take the knowledge and professional contacts she gained at NCHEP once she completes her Social Services Degree at Chico State University to help other justice impacted families turn their lives around. "I want to give other students the same opportunities that STEP-UP gave me." States Adrienne. We congratulate Adrienne on being selected and thank her for being such an amazing ambassador for Shasta College.



# Probation Data Sheet

## January 12, 2022 CCPEC Meeting

### Probation Population Community Corrections Center Services





NATIONAL CONFERENCE FOR HIGHER EDUCATION IN PRISON ANNUAL MEETING-2021

STEP-UP OVERVIEW FOR SHASTA COUNTY COMMUNITY CORECTIONS PARTNERSHIP

1

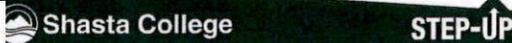
### What is NCHEP?

The annual National Conference on Higher Education in Prison (NCHEP) is not only an event—it's a lifeline for the community of people who are committed to expanding educational opportunities for students who are currently or formerly incarcerated.



2

### NCHEP 2021

3

### The Alliance for Higher Education in Prison

The Alliance and its stakeholders believe all people, regardless of whether or not they are currently or formerly incarcerated, should have access to high-quality and free higher education.

We're making it easier for higher education in prison programs, practitioners, students, teachers and others to engage in collaboration and co-learning by creating a resource and information-sharing network.



4

### AHEP COHORT 2019-2021

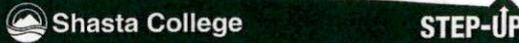
In 2019, STEP-UP joined 12 other programs across the country and the Alliance to launch a program to strengthen the network of higher education in prison programs. The Higher Education in Prison Cohort Program promotes meaningful co-learning and collaboration. We do this by supporting program leaders who are working to create, sustain and grow higher education in prison programs.

The inaugural two-year cohort included 12 programs from around the United States. Program participants are at different stages of their evolution, they offer many different types of programming, and have various leadership structures. Our cohort represented the diversity of the higher education in prison stakeholder community, including degree and non-degree granting programs, various institutional types, geographic locations, types of facilities, size of program, diversity of staff, leadership, and program participants and existing program infrastructure.



5

### AHEP COHORT

6

STEP-UP at NCHPEP



Shasta College STEP-UP

7

Adrienne Woiton – Advocacy in Action



Shasta College STEP-UP

8

Making Friends & Developing Allies



Shasta College STEP-UP

9

QUESTIONS

ANY QUESTIONS???

Shasta College STEP-UP

10

FOR MORE INFORMATION CONTACT

Robert Bowman – STEP-UP Program Director  
 Phone – (530) 384-0148  
 Email – [rbowman@shastacollege.edu](mailto:rbowman@shastacollege.edu)

OR VISIT

<http://www.shastacollege.edu/Student%20Services/Step-Up/Pages/default.aspx>

Shasta College STEP-UP

11

Wednesday January 12, 2022

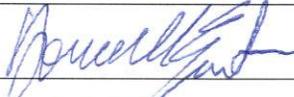
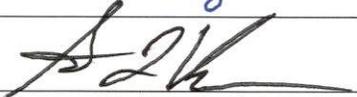
Community Corrections Partnership Executive Committee (Since this is a Brown Act Committee Meeting, the signing, registering or completion of this document is voluntary and you may attend the meeting whether or not you sign, register or complete this document.)

**Meeting Sign-in Sheet**

Organization/Agency	Participant Name PLEASE PRINT	Contact Info: phone/email (only new information here)	Please Sign In Below
Probation	Dominic Evanzia		
Probation	Melissa Mallory		Melissa Mallory
Probation	Chelsy Chappell		
HOPE City	Jackie Durant	on file	Jackie Durant
STEP UP	Robert Baumov	on file	
Probation	Chad Ulla		
Auditor Controller,	Michelle Gaubill	245-6664 Mgaubill@ cc.shasta.ca.us	Michelle Gaubill
Step-UP	Adrienne Winton	491-3383	Adrienne Winton
Probation	Jill Haskett	on file	Jill Haskett
HUSA	Melissa Field	on file	Melissa Field
DA	S. Bridgott	//	
Shasta DRC	T. Levin	tlevin@gcs-group.com	T. Levin
Public Defender	W. Bitton		W. Bitton

Wednesday January 12, 2022

Community Corrections Partnership Executive Committee (Since this is a Brown Act Committee Meeting, the signing, registering or completion of this document is voluntary and you may attend the meeting whether or not you sign, register or complete this document.)

Organization/Agency	Participant Name <b>PLEASE PRINT</b>	Contact Info: phone/email <b>(only new information here)</b>	Please Sign In Below
RCD	Bria Sanchez		
- CAD's Office	Erin Bertain	ebertain@co.shasta.ca.us	Erin Bertain
SMART Workforce Center	Carrigan Foster	fcarrigan@thesmartcenter.biz	Carrigan Foster
- H/HSA	Donnell Everest		
- SCSO	JESSIE BURKHARDT		
- SCSO	Mike Lindsey		
Community Member	Steve Kohn		
- Probation	Dennis Hoerning		Dennis Hoerning
- DA - CVAC	Angie Mellis		
DA -	Cindey Wilson	cawilson@co.shasta.ca.us	



